

Table 9

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Project Diversion Deliveries for the Maximum Capture Year (Water Year 1968-69) in the Base Period<sup>(1)</sup></b>																			<b>CASE 1: Page 1 of 3</b>	
2																					
3																					
4																					
5																					
6																					
10																					
14			Priority 1: Direct Use SBVMWD					Priority 2: SBBA Spreading							Priority 3: Other Spreading						
15																					
16	Month	Potential Project Diversion	Yucaipa WTP	Yucaipa Irrigation	West Valley WTP	City Creek WTP	Hinkley WTP	Tate WTP	Santa Ana	Devil Canyon/Sweetwater	Lower Lytle Basins	City Creek	Patton	Waterman	East Twin Creek	Badger	Mill Creek	Cactus	Wilson	San Timoteo/Garden Air Creek	Subtotal Priorities 1,2 and 3
17		(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)
18	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
19	October	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	November	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	December	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	January	25,264	365	307	0	0	0	0	0	1,200	700	0	0	0	0	0	0	2,152	369	984	6,077
23	February	45,986	360	278	0	0	0	0	0	0	0	0	0	0	0	0	0	1,944	333	889	3,804
24	March	29,118	398	307	0	0	0	0	0	0	0	0	0	800	800	246	0	2,152	369	984	6,056
25	April	30,595	482	298	0	0	0	0	0	0	0	0	0	0	0	154	0	2,083	357	952	4,326
26	May	25,233	631	307	0	0	0	0	0	0	0	0	0	0	0	0	0	2,152	369	984	4,443
27	June	16,055	707	298	774	714	2,380	186	0	0	0	0	0	0	0	0	0	2,083	0	0	7,142
28	July	12,087	830	307	799	738	2,460	92	0	0	0	0	0	0	0	0	0	2,152	0	0	7,378
29	August	8,352	896	307	799	738	2,460	26	0	0	0	0	0	0	0	0	0	2,152	0	0	7,378
30	September	5,629	771	298	0	0	0	0	0	0	0	0	0	0	0	0	0	2,083	357	952	4,461
31	<b>Total</b>	<b>198,319</b>	<b>5,440</b>	<b>2,707</b>	<b>2,372</b>	<b>2,190</b>	<b>7,300</b>	<b>304</b>	<b>0</b>	<b>1,200</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>800</b>	<b>400</b>	<b>0</b>	<b>18,953</b>	<b>2,154</b>	<b>5,745</b>	<b>51,065</b>
32	Notes:																				
33	(1) Based on Allocation Model output for Project Scenario A																				

Table 9

	V	W	Y	Z	AA	AB	AD	AE	AF	AG	AI	AJ	AK	AL	AN	AO	AP	AQ	AT	AU		
1																					<b>CASE 1: Page 2 of 3</b>	
2																						
3																						
4																						
5																						
6																						
10																						
14	Priority 4: Use within WMWD																					
15	Summary																					
16	<b>Available Diversion for WMWD</b>	<b>WMWD Demand</b>	Santa Ana Direct Spreading	Santa Ana Spreading from Seven Oaks Storage	Santa Ana Spreading from DVL Storage	Santa Ana Total Spreading	Lake Mathews WTP Direct Delivery	Lake Mathews WTP from Seven Oaks Storage	Lake Mathews WTP from DVL Storage	Lake Mathews WTP Total	Riverside- Corona Feeder	Riverside- Corona Feeder Make-up Seven Oaks	Riverside- Corona Feeder Make-up DVL	Riverside- Corona Feeder Total	Mills WTP Direct Delivery	Mills WTP from Seven Oaks Storage	Mills WTP from DVL Storage	Mills WTP Total	Skinner WTP Direct Delivery.	Skinner WTP from Seven Oaks Storage		
17	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)		
18	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)		
19	0	16,191	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
20	0	12,650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
21	0	11,982	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
22	19,187	3,705	2,762	0	0	2,762	0	0	0	0	0	0	0	0	0	0	0	0	795	0		
23	42,182	3,032	2,495	0	0	2,495	0	0	0	0	0	0	0	0	0	0	0	0	537	0		
24	23,062	4,410	2,762	0	0	2,762	0	0	0	0	0	0	0	0	0	0	0	0	947	0		
25	26,269	12,178	2,673	0	0	2,673	0	0	0	0	0	0	0	0	3,245	0	0	3,245	2,614	0		
26	20,790	17,058	2,762	0	0	2,762	0	0	0	0	0	0	0	0	5,898	0	0	5,898	3,662	0		
27	8,913	22,507	2,673	0	0	2,673	0	0	0	0	0	0	0	0	6,240	2,087	0	8,327	0	4,832		
28	4,709	29,534	2,762	0	0	2,762	0	0	0	0	0	0	0	0	1,947	2,762	0	4,709	0	6,340		
29	974	28,143	974	1,788	0	2,762	0	0	0	0	0	0	0	0	0	974	0	974	0	6,042		
30	1,168	22,854	1,168	0	1,505	2,673	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
31	<b>147,254</b>	<b>184,244</b>	<b>21,031</b>	<b>1,788</b>	<b>1,505</b>	<b>24,324</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,330</b>	<b>5,823</b>	<b>0</b>	<b>23,153</b>	<b>8,555</b>	<b>17,214</b>		
32																						
33																						

Table 9

	AV	AW	AY	AZ	BA	BB	BD	BE	BF	BO	BP	BQ	BR	BS	BT	BU	BV	BW	BX	
1										<b>CASE 1: Seven Oaks Maximum Conservation Pool =</b>					<b>50,000</b>	acre-feet		<b>CASE 1: Page 3 of 3</b>		
2										<b>Use Diamond Valley/Matthews only after a cumulative use of =</b>					-	acre-feet				
3										<b>Lake Matthews Water Treatment Plant =</b>					-	acre-feet				
4															<b>Actual</b>	<b>Desired</b>	<b>Δ</b>	<b>Oct, Nov, Dec Demand</b>	<b>Total Use Including Oct - Dec</b>	
5															<b>Total WMWD</b>	<b>107,633</b>	<b>147,254</b>	<b>(39,621)</b>	<b>25,797</b>	<b>133,430</b>
6															<b>Total Water Used</b>	<b>158,698</b>	<b>198,319</b>	<b>(39,621)</b>	<b>25,797</b>	<b>184,495</b>
10																				
14											Storage Summary								Check math	107,633
15											Seven Oaks (50,000 max)			Diamond Valley Lake/Lake Matthews					Check math	107,633
16	Skinner WTP from DVL Storage	Skinner WTP Total	Corona WTPs Direct Delivery	Corona WTPs from Seven Oaks Storage	Corona WTPs from DVL Storage	Corona WTPs Total	Total via Seven Oaks Reservoir	Total via DVL and/or Lake Matthews	Total "Real-time" Use	Inflow	Outflow	Cumulative Storage	Inflow	Outflow	Cumulative Storage					
17	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)	(AF)					
18	(42)	(43)	(44)	(45)	(46)	(47)	(48)	(49)	(50)											
19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
22	0	795	148	0	0	148	0	0	3,705	15,482	0	15,482	0	0	0					
23	0	537	0	0	0	0	0	0	3,032	23,385	0	38,867	14,672	0	14,672					
24	0	947	701	0	0	701	0	0	4,410	0	0	38,867	0	0	14,672					
25	0	2,614	2,636	0	0	2,636	0	0	11,168	0	0	38,867	0	0	14,672					
26	0	3,662	3,692	0	0	3,692	0	0	16,014	0	0	38,867	0	0	14,672					
27	0	4,832	0	4,872	0	4,872	11,791	0	8,913	0	(11,791)	27,076	0	0	14,672					
28	0	6,340	0	6,393	0	6,393	15,495	0	4,709	0	(15,495)	11,581	0	0	14,672					
29	0	6,042	0	2,777	3,314	6,091	11,581	3,314	974	0	(11,581)	0	0	(3,314)	11,358					
30	4,906	4,906	0	0	4,947	4,947	0	11,358	1,168	0	0	0	0	(11,358)	(0)					
31	<b>4,906</b>	<b>30,675</b>	<b>7,178</b>	<b>14,042</b>	<b>8,261</b>	<b>29,481</b>	<b>38,867</b>	<b>14,672</b>	<b>54,094</b>	<b>38,867</b>	<b>(38,867)</b>	<b>NA</b>	<b>14,672</b>	<b>(14,672)</b>	<b>NA</b>					
32																				
33																				