UST Cleanup Fund Updates and News (FUN) Meetings

Standing Agenda

I. Agenda Review & Add-ons

II. Key Staffing changes

III. Communication – Lyris, Trainings, General email box [Response within 48 hours. If more than 48 hours, forward same request to general email, subject line "No Response in 48 Hours"]

IV. Revenues

V. LOC activation

VI. Budgets / Budget Change Requests (BCRs)

VII. Reimbursement Requests

VIII. Project Execution Plans (PEP) / Case Closures

IX. SB 445 Expedited Claim Account Program (ECAP)

X. Schools Claims

XI. Commingled Plumes Claims

XII. Orphan Site Cleanup Fund (OSCF)

XIII. SB 445 Site Cleanup Subaccount Program (SCAP)

FUN MEETING

SUPPORTING DOCUMENTS LINKS

XIV.   Agenda - Standing http://www.waterboards.ca.gov/water_issues/programs/ustcf/

XV.   Key Staffing changes: DFA organization chart
http://www.waterboards.ca.gov/about_us/org_charts/display.php

XVI.   Communication Plan: General email box / Message phone: Response within 48 hours. If more than 48 hours, forward same request to general email, subject line "No Response in 48 Hours". Communications Plan:
http://www.waterboards.ca.gov/water_issues/programs/ustcf/docs/commplan.pdf

XVII.   LOC activation

Claim status
http://www.waterboards.ca.gov/water_issues/programs/ustcf/docs/claim_status_042216.pdf

LOC issuance
http://www.waterboards.ca.gov/water_issues/programs/ustcf/docs/fund_stat/letters_of_commitment.pdf

XVIII.   Revenues

FY 15/16 Budget
http://www.waterboards.ca.gov/water_issues/programs/ustcf/docs/fund_stat/fy2015_2016_bud_pie_chart.pdf

FY 16/17 Budget
http://www.waterboards.ca.gov/water_issues/programs/ustcf/docs/fund_stat/fy2016_2017_bud_pie_chart.pdf

XIX.   Budgets / BCRs:

The completed Budgets and BCRs are posted to the Fund's webpage. This information is also posted on each individual cases/sites public GT page under the LUST Fund tab.
http://www.waterboards.ca.gov/water_issues/programs/ustcf/docs/budget/fy1617_annual_budgets.xlsx

XX.   Reimbursement Requests

RRs Received
http://www.waterboards.ca.gov/water_issues/programs/ustcf/docs/fund_stat/rrs_received_month.pdf

RRs Received vs Reviewed
http://www.waterboards.ca.gov/water_issues/programs/ustcf/docs/fund_stat/reimbursement_requests.pdf

Processing status of RRs received: URL (month received and month paid)
http://www.waterboards.ca.gov/water_issues/programs/ustcf/docs/fund_stat/avg_rr_time_frames_042216.pdf

Payment Status
http://www.waterboards.ca.gov/water_issues/programs/ustcf/payments_status.shtml#waiting

Payment of D claims 14%:
   FY 13/14: 14% is $26.6M. Paid $26.7M

   FY 14/15: 14% is $20.7M. Paid $3M

   FY 15/16: 14% is $25.9M. Paid $1.2M

Review and payment times - electronic submissions vs. paper submissions
http://www.waterboards.ca.gov/water_issues/programs/ustcf/docs/fund_stat/avg_rr_time_frames_042216.pdf

XXI.   PEP / Case closures http://www.waterboards.ca.gov/water_issues/programs/ustcf/

XXII.   SB 445 ECAP   http://www.waterboards.ca.gov/water_issues/programs/ustcf/ecap.shtml

XXIII.   Schools: More than $5 million uncommitted, with little demand.

XXIV.   Commingled plumes: CP claims should use the PEP when submitting their Budget Requests.

XXV.   OSCF

XXVI.   SB 445 SCAP   http://www.waterboards.ca.gov/water_issues/programs/grants_loans/scap/

Ver. 6/14/16