

**UST CLEANUP FUND Through 06/17/08** amended 6/19/08  
**FY 07-08 ENCUMBRANCE PLAN**

	<u>GOAL</u>	<u>AWARDED TO DATE</u>	<u>% GOAL</u>
<b>1. ANNUAL APPROPRIATION</b>			
Cleanup Fund Account	\$206,624,485	\$201,750,000	98%
		Time =	100%

Note: 5% Cap is based on original allocation of \$208,324,908 or \$10,416,245  
 (No payments in excess of cap can be paid to any claimant)

<b>1(a) 14% Priority "D" Claims (Minimum Allocation)</b>	\$28,927,428	\$32,820,000	113%
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**2. AMENDMENTS**

PRIORITY "A" & "B"	\$94,760,120	\$85,710,000	90%
PRIORITY "C"	\$79,521,984	\$75,970,000	96%
PRIORITY "D"	\$25,717,896	\$28,120,000	109%
	<u>\$200,000,000</u>	<u>\$189,800,000</u>	<u>95%</u>

**3. NEW LOCS**

	<u>Goal*</u>	<u>Actual</u>	<u>% Goal</u>			
PRIORITY "A" & "B"	76	66	87%	\$3,115,204	\$3,330,000	107%
PRIORITY "C"	76	75	98%	\$3,509,280	\$3,920,000	112%
PRIORITY "D"	1	10	1000%	\$1	\$4,700,000	470000000%
	153	151	99%	\$6,624,485	\$11,950,000	180%

\* If Funds available

**4. NEW CLAIMS RECEIVED**

	Estimate FY 07-08	Actual FY 07-08	% Actual vs. Est.
Priority A/B	113	104	92%
Priority C	74	58	78%
Priority D	44	81	185%
	231	243	105%

**FUNDS AWARDED vs. FUNDS AVAILABLE**

