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## State Water Resources Control Board

# UST CLEANUP FUND PROGRAM UPDATE FY 2013/14 SITE BUDGETS AND BUDGET CHANGE REQUESTS (October 17, 2013)

### **ANNUAL SITE BUDGETS FOR FY 2013/14:**

If you do not plan to use your entire Annual Site Budget, email a Budget Change Request to [USTcleanupfund@waterboards.ca.gov](mailto:USTcleanupfund@waterboards.ca.gov). You should receive an autoresponse that your request has been received. The BCR will be processed in the normal course of business.

The UST Cleanup Fund has posted the updated list of FY 2013/14 Site Budgets, which can be found at:

[http://www.waterboards.ca.gov/water\\_issues/programs/ustcf/docs/budget/fy1314budgets.xlsx](http://www.waterboards.ca.gov/water_issues/programs/ustcf/docs/budget/fy1314budgets.xlsx). A significant change was made to Priority C claim site budgets. They have been increased to the same amount as the Priority A and B claim budget category dollar amounts. The funds to increase the budgets for Priority C claims come from unexpended FY 2011/12 site budgets. For background information, see the fact sheet titled, "Recent Developments and Changes to the UST Cleanup Fund" at:

[http://www.waterboards.ca.gov/publications\\_forms/publications/factsheets/docs/ust\\_recent\\_dev\\_up\\_dates\\_fs.pdf](http://www.waterboards.ca.gov/publications_forms/publications/factsheets/docs/ust_recent_dev_up_dates_fs.pdf). The updated list reflects recent actions by regulatory agencies which resulted in many site budget category changes to "Site Closeout". The list does not otherwise reflect changes that may have been requested in FY 2013/14 BCRs.

### **BUDGET CHANGE REQUESTS (BCRs) FOR FY 2013/14:**

The reviews of FY 2013/14 BCRs for claims in Site Closeout are nearly complete and claimants should be notified by the end of October. The review of BCRs for other budget categories is ongoing based on priority class of claims (A's, then B's, then C's). We plan to provide the status of BCRs from A and B claims prior to January 1, and the C claims soon thereafter.