

BUDGET SAMPLE 1

Underground Storage Tank Cleanup Fund Budget Approval Request January 2009 through June 2010

Claim # 12XXX Region 4 Geotracker Global ID TO060XXXXXX

Site Address 123 Main St., Anywhere, CA

1) Based on directives you have received from the regulatory agency, what do you plan to accomplish during this time period?

Remediation, monitoring, site closure request.

2) List the corrective action activities you plan to complete over the next 18 months.

- 1) Semi-annual monitoring (3Q)
- 2) Continue ozone sparge with 6 sparge points (2Q), then rebound monitoring for one year (4Q)
- 3) Conduct vapor survey for final closure – anticipate 20 vapor sample locations with 2 samples per location.

3) What is the total budgeted cost for these activities? \$ 81,900
(Provide a budget breakdown on the attached form)

4) Have you requested case closure from the lead regulatory agency? Y N

5) Do you intend to request closure by June 2010? Y N

6) If no, then what is your best estimate for the year you will request closure? _____

Claimant Name _____

Signature _____ Date _____

Consultant Name _____

Signature _____ Date _____

USTCF Claim # ___12xxx___ Budget Breakdown

Work Phase	Task	1Q09	2Q09	3Q09	4Q09	1Q10	2Q10
1 Project Management	Scheduling, oversight, supervision, coordination	\$500	\$500	\$500	\$500	\$500	\$500
	TOTAL	\$500	\$500	\$500	\$500	\$500	\$500
2 Site Assessment	Sampling & Analysis				\$25,000		
	Boring/Well installation						
	Soil Gas Survey						
	Workplan/Reporting		\$2,000				\$4,000
	Other						
TOTAL	\$0	\$2,000	\$0	\$25,000	\$0	\$4,000	
3 Groundwater Monitoring (8 x 2" wells, 2 x 4" wells)	Sampling & Analysis	\$6,000		\$6,000		\$6,000	
	Reporting	\$3,000		\$3,000		\$3,000	
	Other				\$2,000		\$1,000
TOTAL	\$9,000	\$0	\$9,000	\$2,000	\$9,000	\$1,000	
4 Interim Remedial Action	Excavation						
	Product Removal						
	Extraction (SVE, GWPT, DPE)						
	Disposal						
	Workplan/Reporting						
	Energy						
	Other						
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	
5 Remedy Selection	Alternative Screening						
	Bench or Pilot Test						
	Feasibility Study/CAP						
	Workplan/Reporting						
	Other						
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	
6 Remedial Implementation	Design/Specs/Bidding						
	Permitting						
	Well Installation/Construction						
	Disposal						
	Workplan/Reporting						
	Other						
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	
7 Remedial System O&M (Ozone, 5 aparge points)	System Monitoring	\$500	\$500				
	Repairs	\$300	\$300				
	Disposal						
	Energy	\$150	\$150				
	Reporting	\$1,000	\$1,000				
	Other (equipment rental)	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
	TOTAL	\$3,450	\$3,450	\$1,500	\$1,500	\$1,500	\$1,500
8 Closure	Data Evaluation/Risk Assessment						
	Vapor Intrusion Study						
	Well Abandonment & Site Restoration						
	Reporting						\$8,000
	Other (NFA request)						
TOTAL	\$0	\$0	\$0	\$0	\$0	\$8,000	
QUARTERLY BUDGET TOTAL		\$12,450	\$5,450	\$10,500	\$28,500	\$10,500	\$14,500

\$81,900