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# Prop 50 IRWM Round 2, Step 2

**Implementation Grants Draft  
Funding Recommendations**

Sacramento - May 8, 2008

# Agenda

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- Welcome & Introductions
- Purpose of Meeting
- Summary of Round 2, Step 2
- Draft Funding Recommendations
- Next Steps
- Questions & Answers
- Public Comments

# Purpose of Meeting

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- To present the draft funding recommendations for Prop 50 Round 2, Step 2 IRWM Implementation Grant Program
- Solicit Public Comments

# Prop 50 IRWM - Recap

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- Two Rounds of Implementation Grants
  - Round 1 Awarded – \$307M to 16 proposals
  - Round 2 Step 1
    - Received 28 proposals
    - Reviewed 17
    - Invited 9 Back to Round 2
  - Round 2 Step 2
    - Received 9 proposals
    - Requesting \$117M for 73 individual projects

# Review Process

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- Eligibility, Completeness, Adopted Plan
- Technical Review
- Consensus Review
- Selection Panel

# Funding List

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- Considered
  - Scores
  - Available funding
    - Total
    - By Agency
  - Geographic distribution
    - North-South Mandate
  - Previous Grant Awards

# Summary of Scores

PIN#	APPLICANT NAME	\$ REQUESTED	SCORE*
13113	County of Humboldt	\$5,532,733	72
13122	Kings River Conservation District	\$6,863,682	65
13105	San Diego County Water Authority	\$25,000,000	63
13066	Santa Barbara County Water Agency	\$25,000,000	62
13132	County of San Luis Obispo	\$11,736,937	60
13079	County of Orange	\$9,970,100	60
13133	Antelope Valley State Water Contractors Assoc.	\$25,000,000	58
13107	Tomales Bay Watershed Council Foundation	\$3,730,544	57
13104	Nevada Irrigation District	\$4,240,738	52

\* Range = 16-80 pts.

# Available Funding

	DWR	SWRCB
Starting Balance	\$ 228,750,000	\$183,000,000
Total Previous Awards	\$(195,270,402)	\$(151,935,625)
FY08 AB303	\$(6,400,000)	
Remaining Balance	\$27,079,598 <sup>1</sup> [\$20,679,598]	\$31,064,375

1) Assumes FY09 Budget Approves Redirect of \$6.4M from LGA to IRMW Grants

# 40% North-South Mandate

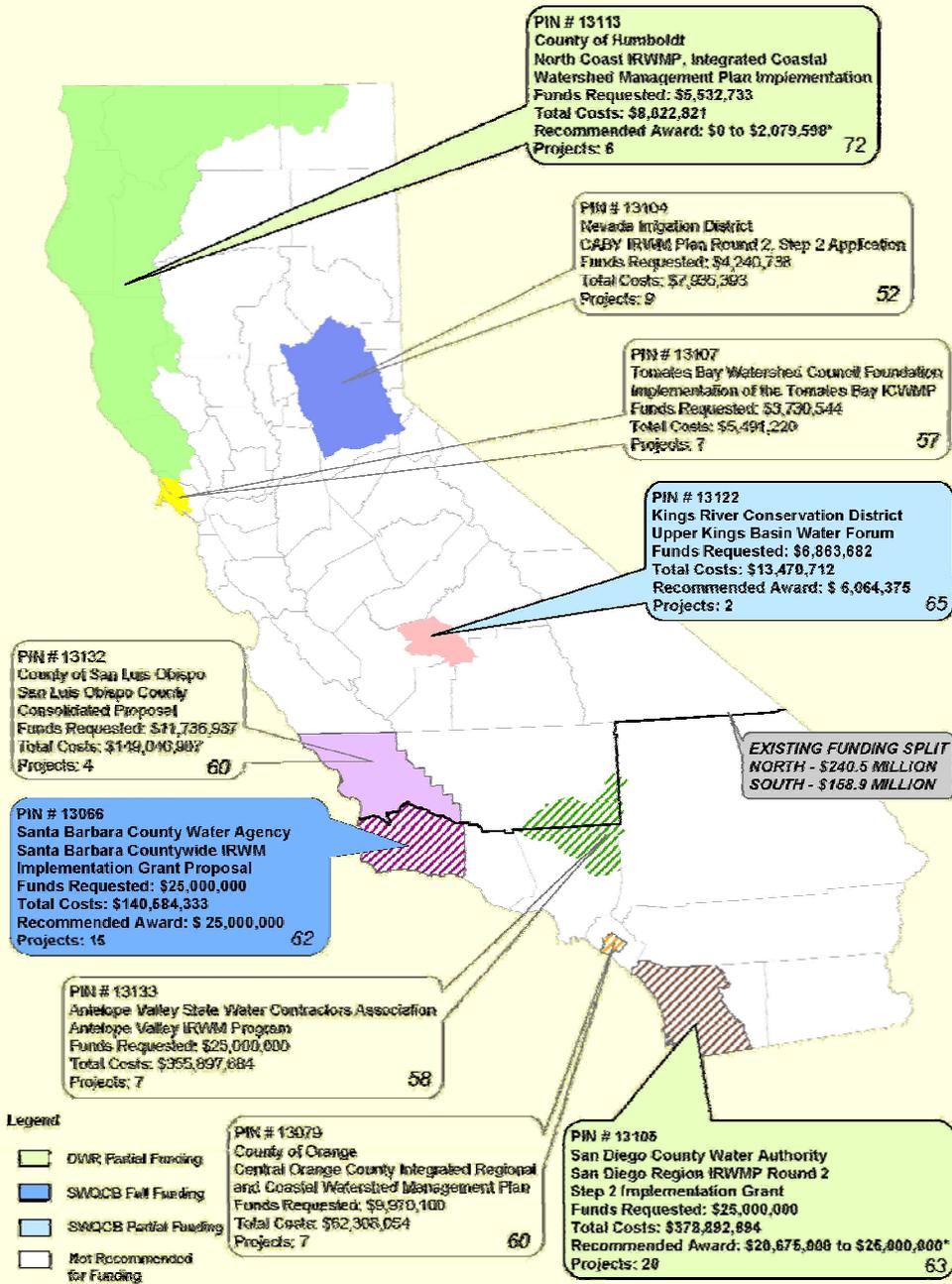
	North	South
40% Mandate	\$200,000,000	\$200,000,000
DWR Previous Awards	\$(137,067,632)	\$(58,202,770)
FY08 LGA Awards	<i>tbd</i>	<i>tbd</i>
SWRCB Previous Awards	\$(98,913,251)	\$(98,772,374)
Amount Need to Meet 40%	Over by \$35,980,883	Under by \$43,024,856

# Draft Funding Recommendations

	DWR	SWRCB
Available for Round 2	\$20,675,000 to \$27,079,598*	\$31,064,375
San Diego CWA	\$20,675,000 to \$25,000,000*	
Santa Barbara CWA		\$25,000,000
County of Humboldt	\$0 to \$2,079,598*	
Kings River CD		\$6,064,375
Remaining Balance	\$-	\$-

\*Assumes FY09 Budget approves redirect of \$6.4M from LGA to IRWM Grants

# Draft Funding Recommendations



\* DWR funding recommendations contingent upon approval of FY 2008-09 budget proposal authorizing additional Proposition 50, Chapter 8 funding for IRWM grant program.

# Next Steps

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- Consider public comments
- Make final funding recommendations
- Agency Approval:
  - June 3, 2008 Board Meeting
  - DWR Director
- Execute grant agreements
  - Subject to availability of funds
  - Implementation of Demand Management Measures (AB 1420)

# Q&A – Public Comments

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- Due by 5:00 PM on **May 15, 2008**

- Email to:

  - [scouch@waterboards.ca.gov](mailto:scouch@waterboards.ca.gov)

- Mail to:

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