

**Integrated Regional Water Management  
Integrated Coastal Watershed Management  
Planning Grants**

Public Meeting

September 23, 2005

Sacramento

Department of Water Resources

State Water Resources Control Board

# Agenda

- Open House
- Welcome/Purpose of Meeting
- Application Review Process
- Initial Funding Recommendations
  - Integrated Coastal Watershed Management (ICWM)
  - Integrated Regional Water Management (IRWM)
- Break (if needed)
- Questions and Answers
- Public Comment Period

# Purpose of the Meeting

- Review IRWM and ICWM Planning Grant Process
- Present Initial Funding Recommendations
- Accept Public Comments on the Funding Recommendations

# Funding

- Approx. \$380 million available for IRWM grants
- 1<sup>st</sup> Funding Cycle – Approximately \$160 million
  - Planning Grants - \$12 million
    - ICWM - \$2 million
    - IRWM - \$10 million
- 2<sup>nd</sup> Funding Cycle – Approximately \$220 million
  - 2<sup>nd</sup> Round of Planning Grants - tbd

# Eligible Projects

- Develop new, complete or modify IRWM Plan,
- Develop new, complete or modify ICWM Plan, or
- Components thereof

# Summary of Proposals

- 54 Proposals Submitted
- 3 Proposals deemed ineligible
- 9 ICWM Proposals
- Requesting approximately \$22 million
- Project totaling approximately \$38.5 million
- Funding Match Problems
- UWMP Problems



# Review Process

- Completeness & Eligibility ✓
- Technical Review ✓
- Consensus Review ✓
- Senior/Supervisory Review ✓
- Initial Funding Recommendations 
- Consideration of Public Comments
- Make Awards in October 2005
  - DWR Director – Approval of IRWM Grants
  - State Water Board – Approval of ICWM Grants

# Review Team

- DWR – DPLA Headquarters
- DWR's 4 District Offices
- State Water Board
- The 9 Regional Water Boards
- Department of Fish & Game (*ICWM, some IRWM*)
- State Coastal Commission (*ICWM*)
- State Coastal Conservancy (*ICWM*)
- Bay-Delta Authority (*Comments only*)

# Scoring Criteria

- Work Plan
- Description of Region
- Objectives
- Integration of Water Management Strategies
- Implementation
- Impacts and Benefits
- Data & Technical Analysis
- Data Management
- Stakeholder Involvement
- Disadvantaged Communities
- Relation to Local Planning
- Agency Coordination

# Scoring System

- Point Range = 1 to 5
- Weighting Factor Range = 1 to 3
- Range of Total Points = 18 to 90

# Scoring Standard

- 5 Points – Criterion **fully** addressed and **supported** by thorough and well presented documentation and logical rationale
- 4 Points – Criterion **fully** addressed but is **not supported** by thorough documentation or sufficient rationale
- 3 Points – Criterion is **less than fully** addressed and documentation and/or rationale are **incomplete** or **insufficient**
- 2 Points – Criterion is **marginally** addressed
- 1 Point – Criterion is **not addressed** or **no documentation or rationale** is presented

# Analysis of Funding Recommendations

# ICWM Grant Program

# ICWM Proposals



# ICWM Funding

	PIN	Applicant Name		Request	\$2,000,000
IC	3960	Trinidad, City of	90	\$500,000	\$1,500,000
IC	4600	Regents of the University of California	81	\$499,874	\$1,000,126
IC	5550	Tomales Bay WCF	78	\$459,900	\$540,226
IC	5296	Mattole Restoration Council	75	\$246,772	\$293,454
IC	5220	Newport Beach, City of	68	\$397,500	(\$104,046)
IC	3900	Mendocino County RCD	64	\$264,748	
IC	5548	Santa Monica Bay Restoration Authority	59	\$430,925	
IC	5136	Monterey Peninsula WMD	58	\$496,957	
IC	4562	Mendocino County Water Agency	55	\$196,000	

# Issues to Consider

- ICWM
  - Possible to fully fund top 4 projects
  - Should the State Water Board consider partial funding or provide additional funding for a 5<sup>th</sup> proposal?
  - Geographic Distribution

# ICWM – Recommended Proposals



# IRWM Grant Program

# IRWM Proposals



# IRWM Funding (1 of 2)

IC IR	PIN	Applicant Name		Requested	\$10,000,000
IR	5016	Kings River Conservation District	88	\$500,000	\$9,500,000
IR	3978	Natural Heritage Institute	86	\$500,000	\$9,000,000
IR	4558	San Jacinto River WC	83	\$500,000	\$8,500,000
IR	4578	County of Humboldt	82	\$500,000	\$8,000,000
IR	4058	Ventura County	81	\$220,000	\$7,780,000
IR	4762	Watershed Conservation Authority	80	\$450,000	\$7,330,000
IR	4716	NE San Joaquin County GBA	79	\$498,468	\$6,831,532
IR	4616	Yuba County Water Agency	78	\$499,640	\$6,331,892
IR	4096	WRA of Yolo	76	\$500,000	\$5,831,892
IR	4398	Madera County	74	\$500,000	\$5,331,892
IR	5276	San Benito County Water District	73	\$500,000	\$4,831,892
IR	4740	Amador Water Agency	70	\$145,500	\$4,686,392

# IRWM Funding (2 of 2)

IC IR	PIN	Applicant Name		Requested	\$10,000,000
IR	5078	San Luis Obispo CFCWCD	70	\$500,000	\$4,186,392
IR	3884	San Bernardino Valley MWD	70	\$498,560	\$3,687,832
IR	5036	Regional Water Authority	69	\$500,000	\$3,187,832
IR	4156	Western Municipal Water District	69	\$495,000	\$2,692,832
IR	5224	El Dorado Irrigation District	68	\$500,000	\$2,192,832
IR	4764	NorCal Joint Exercise of Powers	65	\$499,980	\$1,692,852
IR	5038	State Coastal Conservancy	64	\$451,230	\$1,241,622
IC	3900	Mendocino County RCD	64	\$264,748	\$976,874
IR	5494	Semitropic Water Storage District	64	\$499,435	\$477,439
IR	5336	Zone 7 Water Agency	64	\$387,000	\$90,439

# Issues to Consider

## ■ IRWM

- Possible to fully fund projects scoring 64 & above
- Should DWR consider partial funding for lower scoring projects to fund additional proposals?
- Should DWR allow approximately \$90,000 to revert?
  - Fund future Implementation Grants
- Multiple proposals overlap, are adjacent, or tier off the same IRWM Plan
- Geographic Distribution

# IRWM - Recommended Proposals



# Initial Funding Recommendations

## ■ ICWM

- Recommend funding 5 highest scoring ICWM proposals
- Increase funding by approximately \$104,000 to fully fund all 5 proposals

## ■ IRWM

- Recommend full funding for 22 highest scoring proposals
  - Scores of 64 and above
- Special agreement terms for overlap/adjacent/tiered proposals
- Allow approximately \$90,000 to revert to the fund

# North-South Split

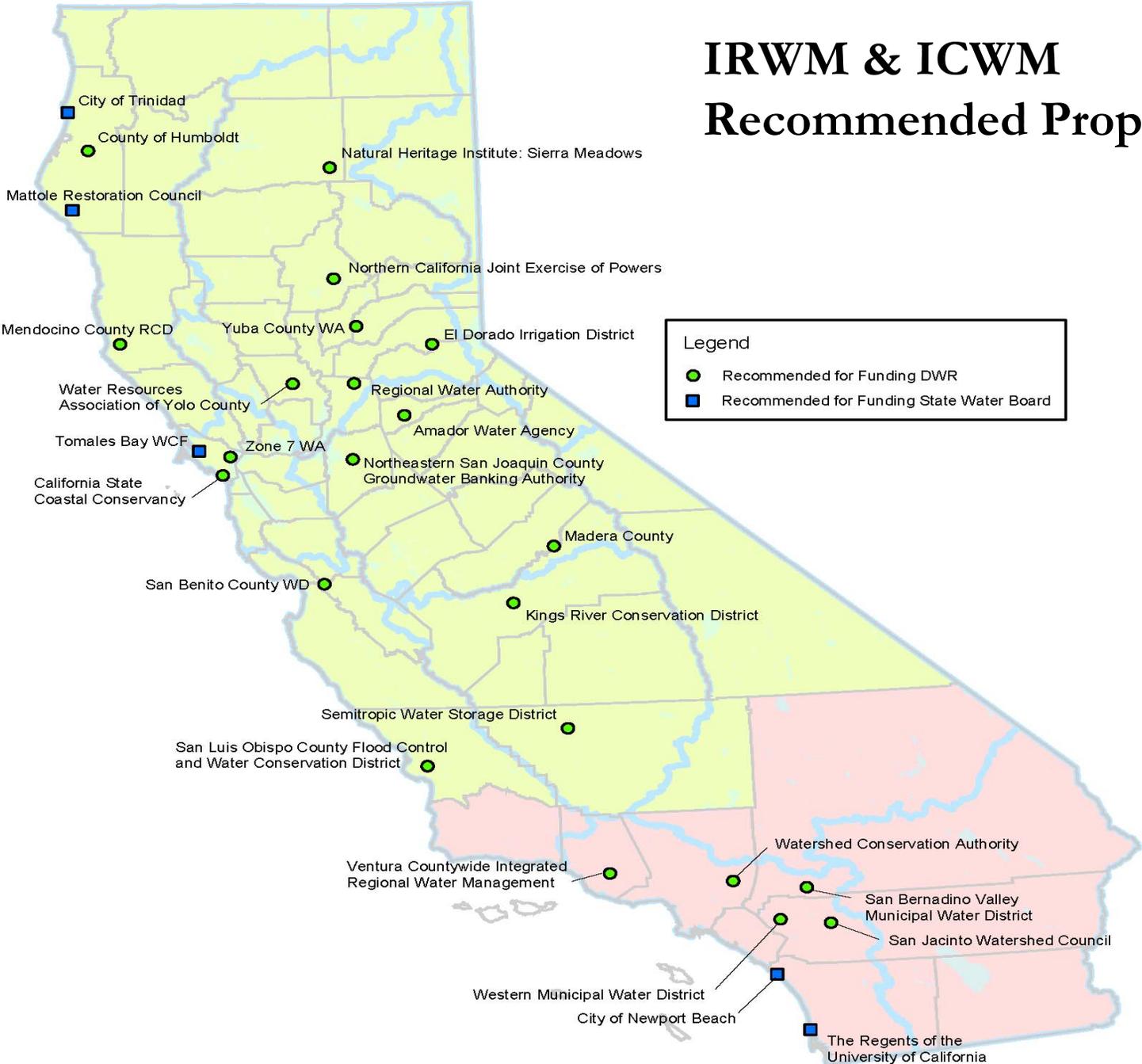
- 40%-40% Split between North & South
- \$200 million/region
- Applications Submitted (*Eligible*)
  - North = 33
  - South = 18
- Initial Funding Recommendations
  - North = 20
  - South = 7

# North-South Split

	Previous Grant Awards <sup>1)</sup>	ICWM	IRWM	Total
North	\$21,354,059	\$1,206,672	\$7,744,561	\$30,305,292
South	\$ 4,502,210	\$ 897,374	\$2,165,000	\$ 7,564,584

1) DWR – Local Groundwater Assistance & Prop 13 Groundwater Storage

# IRWM & ICWM Recommended Proposals



# Public Comments

- Comment due:

**September 30, 2005 by 5:00 p.m.**

- Via email to:

**[tracieb@water.ca.gov](mailto:tracieb@water.ca.gov)**

**[sfarahnak@waterboards.ca.gov](mailto:sfarahnak@waterboards.ca.gov)**

# Questions & Answers

# Public Comments