

## **XIII. APPENDICES**

### **Table of Contents**

Appendix A. 2022 Needs Assessment.....	2
Appendix B. SAFER Program General Fund Appropriations (as of July 2022).....	3
Appendix C. FY 2022-23 Funding Solution List for Systems Out of Compliance .....	8
Appendix D. FY 2022-23 Funding Solution List for At-Risk Systems .....	22
Appendix E. Greenhouse Gas Reduction Fund Requirements .....	34
Appendix F. List of Programs to Assist Households Supplied by Domestic Wells .....	39
Appendix G. List of Programs to Assist Households and Schools whose Tap Water Contains Contaminants .....	43
Appendix H. SAFER Program Commitments for FY 2021-22 (as of June 30, 2022) .....	49
Appendix I. Goals from Prior FEPs .....	63
Appendix J. Metrics Methodology .....	67
Appendix K. Funding Process and Process Improvements.....	69
Appendix L. State Cross-Cutters .....	81
Appendix M. Operation and Maintenance Funding Guidelines.....	83

## Appendix A. 2022 Needs Assessment

### Links:

[Final Report](#)

[Executive Summary](#)

[Data](#) (see 'Data' tab)

Appendix B. SAFER Program General Fund Appropriations (as of July 2022)

Funding Program	Dollar Amount	Encumber by	Liquidate by	Program Description	Program Details	Bottled Water	Hauled Water	Point of Use/Entry	Household Well Replacement	Household Septic Replacement	Household Connection to Public DW or WW System	Technical Assistance	System Emergency Improvements or Repairs	Planning/Construction	Operation & Maintenance	Administrator	
Prop 84 Emergency	\$ 9,150,000	6/30/2023	6/30/2025	<p><b><u>PROPOSITION 84 EMERGENCY</u></b>                      Eligible projects include, but are not limited to, the following:</p> <ul style="list-style-type: none"> <li>• Providing alternate water supplies including bottled water where necessary to protect public health.</li> <li>• Improvements in existing water systems necessary to prevent contamination or provide other sources of safe drinking water including replacement wells.</li> <li>• Establishing connections to an adjacent water system.</li> <li>• Design, purchase, installation and initial operation costs for water treatment equipment and systems.</li> </ul>	<p><b>Eligible Entities:</b>  <b>(1) A public water system serving a severely disadvantaged community which:</b>                      (A) Lacks the technical or financial capacity to deliver water which meets primary safe drinking water standards for which maximum contaminant levels have been established pursuant to Health &amp; Safety Code, Division 104, Part 12, Chapter 4, and                      (B) Has submitted a pre-application for funding for a project to address the public health emergency and the project is ranked on the project priority list pursuant to Health &amp; Safety Code section 116760.70.  <b>(2) A public water system which has experienced disruption or contamination of drinking water supplies caused by events, including but not limited to, fire, flood, earthquake, drought, or other natural disasters</b></p>	X	X						X				
Drinking Water for Schools, FY 2018-19	\$ 6,800,000	6/30/2020	6/30/2023	<p><b><u>DRINKING WATER FOR SCHOOL PROGRAM FY 18-19</u></b>                      Of the amount appropriated in this item, \$6,800,000 shall be used for the State Water Resources Control Board's Safe Drinking Water for Schools grant program, including up to \$1,000,000 for technical assistance.</p>	<p><b>Eligible Entities:</b> Educational Agencies (LEAs) serving kindergarten or any of grades 1-12, inclusive, and preschools and child day care facilities, located on public school property and non-profits. Additionally, all projects must be located at schools within, or serving, a disadvantaged community (DAC)  <b>Funding Distribution Approach:</b> Program Administrator (Directed to Rural Community Assistance Corporation and Self-Help Enterprises)</p>	X	X	X				X			X		
SB 862 Wildfire Pilot Program	\$ 750,000	6/30/2021	6/30/2024	<p><b><u>PILOT PROGRAM FOR HOUSEHOLDS AFFECTED BY WILDFIRE</u></b>                      Of the amount described in subdivision (a) of this Provision 6, \$750,000 shall be used for the board to create a pilot program to provide</p>	<p><b>Eligible Entities:</b> Households  <b>Funding Distribution Approach:</b> TBD</p>				X	X							

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				grants for wells and septic replacements in households affected by the wildfire and not covered by insurance. To the extent there is a greater demand for this pilot program, upon approval from the Department of Finance, the board may authorize a higher amount of funding, from the amount described in subdivision (a) of this Provision 6, for this purpose.												
AB 74 Wildfire Recovery Planning	\$ 2,000,000	6/30/2021	6/30/2024	<b>WILDFIRE RECOVERY PLANNING COSTS</b> Of the amounts appropriated in this item, \$2,000,000 shall be available to cover planning costs for recovery from the 2017 and 2018 wildfires and any future wildfires.	<b>Eligible Entities:</b> TBD <b>Funding Distribution Approach:</b> TBD											
AB 74 Tanks and Hauling	\$ 2,500,000	6/30/2021	6/30/2024	<b>DRY WELL TANKS AND HAULING PROGRAM</b> \$2,500,000 to continue funding for the placement and filling of temporary water tanks for households that have lost their water supply because of a dry well.	<b>Eligible Entities:</b> Not specified <b>Funding Distribution Approach:</b> Program Administrator (Direct to Self-Help Enterprises)		X									
SB 108 Well Replacement	\$ 8,000,000	6/30/2020	3/31/2021	<b>DRINKING WATER WELL REPLACEMENT PROGRAM</b> Senate Bill (SB) 108 (Stats. 2017, ch. 54) amended Provision 4 of Item 3940-001-0001 of Section 2.00 of the Budget Act of 2017 (Provision 4), which appropriated \$8 million from the General Fund to the State Water Resources Control Board (State Water Board) to “ensure California’s economically disadvantaged citizens have adequate access to clean drinking water and adequate sanitation to protect public health”;	<b>Eligible Entities:</b> Individual Households (Homeowners) and Small Water Systems serving less than 15 connections <b>Funding Distribution Approach:</b> Program Administrator (Directed to Rural Community Assistance Corporation and Self-Help Enterprises)			X	X							
SB 862 Household Drinking Water and Wastewater	\$ 9,250,000	6/30/2021	6/30/2024	<b>HOUSEHOLD DRINKING WATER AND WASTEWATER</b> Of the amounts appropriated in this item, \$10,000,000 shall be used for the State Water Resources Control Board to provide emergency relief grants to households	<b>Eligible Entities:</b> Not specified <b>Funding Distribution Approach:</b> Program Administrator (Direct to Rural Community Assistance Corporation)			X	X	X	X					

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Funding Program	Dollar Amount	Encumber by	Liquidate by	Program Description	Program Details	Bottled Water	Hauled Water	Point of Use/Entry	Household Well Replacement	Household Septic Replacement	Household Connection to Public DW or WW System	Technical Assistance	System Emergency Improvements or Repairs	Planning/Construction	Operation & Maintenance	Administrator
				to fund well replacement, septic system replacement, permanent connections to public systems, well or septic abandonment, point-of-use and point-of-entry treatment systems, and debt relief for households who have financed well replacement as a result of the drought emergency.												
AB 72 Administrator	\$ 10,000,000	6/30/2022	6/30/2025	<b>ADMINISTRATOR</b> Provision 8 appropriated \$10 million from the General Fund to the State Water Board “for grants or contracts for administrators to provide administrative, technical, operational, or managerial services to a designated water system to support compliance with current drinking water standards.”	<b>Eligible Entities:</b> Varies, can include individuals and private entities <b>Funding Distribution Approach:</b> Directed Action							X			X	X
AB 72 Urgent Drinking Water Needs	\$ 10,000,000	6/30/2021	6/30/2024	<b>URGENT DRINKING WATER NEEDS</b> Provision 7 appropriated \$10 million from the General Fund to the State Water Board to “provide grants or contracts to address urgent drinking water needs in disadvantaged communities, local educational agencies in or serving disadvantaged communities, or nonprofits.” Eligible projects include, but are not limited to, interim alternate drinking water supplies, emergency improvements, service extension, consolidations, treatment and critical operation and maintenance activities that are cost prohibitive considering the population and median household income of the community served by the water system.	<b>Eligible Entities:</b> Local Agencies, Public Water Systems, Nonprofit Agencies, and Local Educational agencies in or serving DAC communities. <b>Funding Distribution Approach:</b> Varied-Program Administrator for \$2.5 Million Statewide Bottled Water for Schools (Direct to Rural Community Assistance Corporation), Directed grant to Indian Health Services for several projects, Directed grants to 7 Public Water Systems for individual projects	X	X	X			DW only		X		X	
AB 74 Urgent Drinking Water Needs	\$ 1,000,000	6/30/2021	6/30/2024	<b>URGENT DRINKING WATER NEEDS</b> Of the amounts appropriated in this item, \$1,000,000 shall be available to provide grants or contracts to address safe drinking water emergencies in disadvantaged communities and disadvantaged households, including, but not limited to, provision of	<b>Eligible Entities:</b> Local Agencies, Public Water Systems, Nonprofit Agencies, and Local Educational agencies in or serving DAC communities. <b>Funding Distribution Approach:</b> Program	X	X	X	X		DW only		X			

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				interim alternate drinking water supplies including bottled or hauled water, and emergency improvements or repairs to existing water systems, such as well rehabilitation or replacement, extension of service, consolidation projects, or treatment systems.	Administrator for \$500,000 Bottled Water Program for Region 3 and TBD for remaining funds.											
<b>AB 74 Drinking Water and Wastewater System Repair</b>	<b>\$ 10,000,000</b>	<b>6/30/2022</b>	<b>6/30/2025</b>	<b><u>DRINKING WATER AND WASTEWATER SYSTEM REPAIR PROGRAM</u></b> Of the amounts appropriated in this item, \$10,000,000 shall be available to provide emergency funding for projects to water and wastewater service providers serving disadvantaged communities for the following purposes: (1) to evaluate, address and repair the failure of critical components of drinking water or waste water systems; and (2) to fund critical operation & maintenance activities that are cost prohibitive considering the population and median household income of the community served by the system. The State Water Resources Control Board may authorize oral agreements for purposes of authorizing funding pursuant to this provision.	<b>Eligible Entities:</b> Water and wastewater service providers serving DACs. <b>Funding Distribution Approach:</b> TBD								X		X	
<b>SB 129 Chapter 69, Sec. 126 Drinking Water Emergencies</b>	<b>\$ 10,000,000</b>	<b>6/30/2024</b>	<b>6/30/2027</b>	<b><u>DRINKING WATER DROUGHT EMERGENCIES</u></b> Chapter 69 appropriated \$10 million from the General Fund to the State Water Board for drinking water drought emergencies.	<b>Eligible Entities:</b> Public agencies, nonprofit organizations, public utilities, mutual water companies, federally recognized California Native American tribes, non-federally recognized Native American tribes, administrators, and groundwater sustainability agencies. <b>Funding Distribution Approach:</b> TBD	X	X		X				X			
<b>SB 129 Chapter 69, Sec. 127, Prov 1 Drinking Water</b>	<b>\$ 650,000,000</b>	<b>6/30/2024</b>	<b>6/30/2027</b>	<b><u>DRINKING WATER INFRASTRUCTURE</u></b> Of the amount appropriated, \$650 million shall be available for drinking water projects. The State Water Resources Control Board shall prioritize disadvantaged communities for drinking water projects.	<b>Eligible Entities:</b> Refer to Drinking Water State Revolving Fund (DWSRF) Intended Use Plan (IUP) <b>Funding Distribution Approach:</b> Refer to DWSRF IUP									X		

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Infrastructure																
SB 129 Chapter 69, Sec. 128 Arrearages	\$ 985,000,000	6/30/2024	6/30/2027	<b>ARREARAGES</b> Chapter 69 appropriated \$985 million from the General Fund to the State Water Board to “forgive residential and commercial customer arrearages and water enterprise revenue shortfalls where those arrearages and revenue shortfalls occurred during the period commencing March 4, 2020, through June 15, 2021, as a result of the COVID-19 pandemic.”	<b>Eligible Entities:</b> Public water systems <b>Funding Distribution Approach:</b> TBD											X
AB 129 Chapter 69	\$ 10,000,000	6/30/2024	6/30/2027	<b>DRINKING WATER DROUGHT EMERGENCIES</b> Chapter 69 appropriated \$10 million from the General Fund to the State Water Board for drinking water drought emergencies.	<b>Eligible Entities:</b> Public agencies, nonprofit organizations, public utilities, mutual water companies, federally recognized California Native American tribes, non-federally recognized Native American tribes, administrators, and groundwater sustainability agencies. <b>Funding Distribution Approach:</b> TBD	X	X		X				X			

Appendix C. FY 2022-23 Funding Solution List for Systems Out of Compliance

WATER SYSTEM KEY	WATER SYSTEM	DAC STATUS	POP	CONN	COUNTY	ANALYTE(S)	TA KEY	TA 1,2	INTERIM KEY	INTERIM 1	PLANNING KEY	PLANNING 1	PLANNING CAT. 3	DIRECT O&M SUPPORT	ADMINISTRATOR KEY	ADMINISTRATOR	CONSTRUCTION KEY	CONSTRUCTION	CONSTRUCTION CAT. 3	CONSOLIDATION SERVICES RENDERED?
UR	CHAMISAL MWC	SD	63	29	SAN BERNARDINO	REVISED TOTAL COLIFORM RULE (RTCR)														
UR	CORRAL DE TIERRA ESTATES WC	ND	45	16	MONTEREY	ARSENIC														
UR	FAIRVIEW ROAD WATER SYSTEM	D	33	10	SAN BENITO	TTHM, TOTAL HALOACETIC ACIDS (HAA5)														
UR	GOLD ROCK RANCH	SD	50	76	IMPERIAL	FLUORIDE, LEAD & COPPER RULE														
UR	HAKAM MISSON	SD	45	14	STANISLAUS	ARSENIC														
UR	JAMES COURT WATER SYSTEM	ND	205	40	SONOMA	GROUNDWATER RULE	E	\$403,558												Y
UR	JED SMITH HOMEOWNERS ASSN.	D	58	27	DEL NORTE	REVISED TOTAL COLIFORM RULE (RTCR)	E	\$0												Y
UR	LAUREL COMMUNITY LEAGUE	ND	64	23	SANTA CRUZ	SWTR														
UR	LAZY S MOBILE RANCH	SD	73	24	LAKE	IESWTR, REVISED TOTAL COLIFORM RULE (RTCR), TURBIDITY														
UR	MILLER'S LODGE WS	ND	25	51	MONTEREY	SWTR														
UR	SAN LUCAS WD	SD	315	98	MONTEREY	NITRATE														
UR	TWIN VALLEY INC	ND	317	96	SANTA CLARA	E. COLI, NITRATE	E	\$0												
DA	ALMIRA WATER ASSOCIATION	ND	40	20	SAN LUIS OBISPO	ARSENIC														
DA	ALPINE WATER USERS ASSOCIATION	D	2,534	931	SAN BERNARDINO	REVISED TOTAL COLIFORM RULE (RTCR)	E	\$0												Y
DA	ATHAL MUTUAL WATER SYSTEM	SD	150	55	KERN	1,2,3-TRICHLOROPROPANE														Y
DA	BAR "H" MWC	SD	260	45	SAN BERNARDINO	NITRATE	E	\$63,485												Y
DA	BAR-LEN MWC	SD	124	42	SAN BERNARDINO	ARSENIC					E	\$480,800								Y
DA	BENITO VALLEY FARMS	TBD	44	11	SAN BENITO	LEAD & COPPER RULE, NITRATE, REVISED TOTAL COLIFORM RULE (RTCR)	E	\$0												
DA	BEST ROAD MWC	ND	133	48	SAN BENITO	SWTR, ARSENIC														
DA	BLYTHE MOBILE HOME ESTATES	SD	35	25	RIVERSIDE	MANGANESE, IRON					P	\$0	3							
DA	BROCK MUTUAL WATER COMPANY	D	462	155	KERN	1,2,3-TRICHLOROPROPANE, NITRATE														Y
DA	BROWNS ELEMENTARY SCHOOL	TBD	160	1	SUTTER	REVISED TOTAL COLIFORM RULE (RTCR)	E	\$1,519									P	\$1,345,000	3	
DA	CAL AM - GOLDSIDE	D	1,020	309	MADERA	IRON, MANGANESE														
DA	CANTUA CREEK VINEYARDS, IV, LLC.	SD	50	16	FRESNO	ARSENIC											E	\$3,645,190		Y
DA	CARRISA PLAINS ELEMENTARY	TBD	65	1	SAN LUIS OBISPO	NITRATE	E	\$31,509												
DA	CAZADERO WATER COMPANY, INC. (PUC)	D	250	157	SONOMA	SWTR, LEAD & COPPER RULE	E	\$630,742							P	\$669,652				
DA	COLUSA CO. WWD #1 - GRIMES	SD	305	123	COLUSA	REVISED TOTAL COLIFORM RULE (RTCR), ARSENIC, 1,2,3-TRICHLOROPROPANE	E	\$0	E	\$303,942	E	\$533,877					E	\$631,432		
DA	CORDA RD WS	SD	60	19	MONTEREY	NITRATE	E	\$0												
DA	DAGGETT COMM SVCS DIST	SD	795	196	SAN BERNARDINO	COMBINED URANIUM	FP	\$1,262,240	E	\$111,384										Y
DA	DARWIN COMMUNITY SERVICE DISTRICT	SD	40	63	INYO	SWTR	E	\$123,014												
DA	DAVIS JUSD - FAIRFIELD SCHOOL	TBD	65	1	YOLO	NITRATE					P	\$500,000	3							Y



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DA	DI GIORGIO SCHOOL WATER SYSTEM	TBD	232	1	KERN	ARSENIC, 1,2,3-TRICHLOROPROPANE	E	\$0												
DA	EARLIMART PUD	SD	8,800	1,545	TULARE	1,2,3-TRICHLOROPROPANE					E	\$584,506								
DA	EAST OROSI CSD	SD	932	103	TULARE	NITRATE	E	\$66,419							P	\$585,923				Y
DA	ENCINAL RD WS #01	SD	91	9	MONTEREY	NITRATE														
DA	ESTERINA PROPERTIES	D	50	16	VENTURA	IRON, MANGANESE														Y
DA	EVERGREEN MOBILE HOME PARK	SD	36	11	MERCED	1,2,3-TRICHLOROPROPANE	E	\$35,700												
DA	FCSA #10A/MANSIONETTE ESTATES	ND	81	29	FRESNO	NITRATE														
DA	FEATHER RIDGE ESTATES WATER CO	SD	37	15	BUTTE	E. COLI														
DA	FEATHER RIVER MANOR	ND	35	6	YUBA	1,2,3-TRICHLOROPROPANE														
DA	FEATHER RIVER SCHOOL	TBD	25	2	BUTTE	NITRATE	E	\$35,709												
DA	FLORISTON WATER SYSTEM	ND	75	46	NEVADA	SWTR					E	\$433,624					P	\$2,750,000	3	
DA	FOOTHILL MOBILE HOME PARK	SD	60	48	INYO	GROSS ALPHA PARTICLE ACTIVITY, ARSENIC, LEAD & COPPER RULE, COMBINED URANIUM	FP	\$404,669												Y
DA	FRAZIER MOUNTAIN HIGH SCHOOL	TBD	500	1	KERN	FLUORIDE, COMBINED URANIUM	E	\$493,000									P	\$4,334,344	3	Y
DA	GLENVIEW MOBILE PARK	D	160	26	VENTURA	MANGANESE														Y
DA	GOOSELAKE WATER COMPANY	ND	90	32	KERN	1,2,3-TRICHLOROPROPANE														Y
DA	GRIZZLY LAKE CSD-DELLEKER	D	657	350	PLUMAS	COMBINED URANIUM					E	\$500,000								
DA	HARVEST MOON MUTUAL WATER CO	ND	138	49	KERN	1,2,3-TRICHLOROPROPANE														Y
DA	HAVASU WC	SD	361	224	SAN BERNARDINO	TTHM	E	\$0												
DA	HIGUERA APARTMENTS	D	30	24	SAN LUIS OBISPO	NITRATE	E	\$0												Y
DA	HILLSVIEW HOMES	ND	887	230	STANISLAUS	1,2,3-TRICHLOROPROPANE														
DA	HOPE FOUNDATION/MORIAH HEIGHTS	ND	299	21	AMADOR	MANGANESE, IRON														
DA	IRONWOOD CAMP	D	1,000	74	SAN BERNARDINO	FLUORIDE														
DA	JENSEN MHP WS	ND	56	26	MONTEREY	FLUORIDE														
DA	JONATA HOMEOWNERS ASSOCIATION	TBD	45	16	SANTA BARBARA	SELENIUM														Y
DA	JUNCTION ELEMENTARY SCHOOL	TBD	40	1	SISKIYOU	ARSENIC	E	\$162,075												
DA	KRISTA MUTUAL WATER COMPANY	SD	501	179	KERN	FLUORIDE	E	\$0			E	\$500,000					E	\$800,000		
DA	LAGUNA SECA WC	ND	162	58	MONTEREY	ARSENIC														
DA	LEMON COVE WATER CO	ND	109	60	TULARE	NITRATE			E	\$40,248	E	\$500,000								
DA	MCCOY RD WS #05	SD	72	24	MONTEREY	NITRATE														
DA	METTLER COUNTY WATER DISTRICT	TBD	157	43	KERN	1,2,3-TRICHLOROPROPANE, NITRATE	E	\$0												
DA	MITCHELL'S AVENUE E MOBILE HOME PARK	SD	24	24	LOS ANGELES	ARSENIC	E	\$0			E	\$499,600								

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DA	MOBILE HOME ESTATES	TBD	210	150	SONOMA	LEAD & COPPER RULE														
DA	MOUNTAIN VIEW ELEMENTARY SCHOOL	TBD	364	1	STANISLAUS	ARSENIC	E	\$23,819			E	\$480,000								
DA	MUSTANG MUTUAL WATER SYSTEM	ND	200	51	KERN	1,2,3-TRICHLOROPROPANE														Y
DA	NAVALAIR MOBILE HOME PARK	D	160	52	VENTURA	MANGANESE														Y
DA	NORTH KRANENBURG WS	ND	28	10	KERN	1,2,3-TRICHLOROPROPANE														Y
DA	OAK HEIGHTS W & R CO INC	ND	105	35	MONTEREY	NITRATE, NITRATE-NITRITE														
DA	PALO ALTO PARK MUTUAL WATER COMPANY	ND	2,900	692	SAN MATEO	ALUMINUM	E	\$0			P	\$500,000	3							
DA	PANOCHÉ WATER DISTRICT	SD	146	46	FRESNO	TTHM, TOTAL HALOACETIC ACIDS (HAA5)														
DA	PASKENTA COMM. SERVICES DIST.	SD	244	74	TEHAMA	TURBIDITY	E	\$0			E	\$1,020,000								
DA	PINE CREEK VILLAGE	ND	350	89	INYO	GROSS ALPHA PARTICLE ACTIVITY, COMBINED URANIUM	E	\$0												
DA	R.S. MUTUAL WATER COMPANY	TBD	67	24	KERN	COMBINED URANIUM, NITRATE, ARSENIC	E	\$311,359	E	\$115,128										Y
DA	RAINBIRD VALLEY MUTUAL WATER COMPANY	SD	238	85	KERN	NITRATE, COMBINED URANIUM	E	\$0	E	\$16,848										Y
DA	RAND COMMUNITIES WATER DISTRICT	TBD	303	284	KERN	ARSENIC											E	\$3,936,388		
DA	RIM ROCK WATER COMPANY	ND	55	25	SAN LUIS OBISPO	ARSENIC														
DA	RIVER RANCH MHP	SD	700	138	SAN BERNARDINO	MANGANESE											P	\$0	3	Y
DA	RIVERVIEW MOBILE HOME ESTATES	SD	250	175	STANISLAUS	COMBINED URANIUM	E	\$71,200												
DA	SANTA RITA WATER	ND	59	18	SANTA BARBARA	ARSENIC														
DA	SHILOH SCHOOL DISTRICT	TBD	105	7	STANISLAUS	NITRATE	E	\$19,400												
DA	SIERRA EAST HOA	D	84	30	MONO	ARSENIC					E	\$31,488					E	\$1,030,350		
DA	SIERRA LINDA MUTUAL WATER CO	D	200	89	MADERA	ARSENIC, GROSS ALPHA PARTICLE ACTIVITY, COMBINED URANIUM											P	\$9,754,000	3	
DA	SIERRA VIEW JR ACADEMY	TBD	104	5	TULARE	1,2,3-TRICHLOROPROPANE														
DA	SIERRA VISTA ASSN	SD	44	13	TULARE	1,2,3-TRICHLOROPROPANE, NITRATE	E	\$75,505												
DA	SIX ACRES WATER COMPANY	D	66	22	SONOMA	SWTR, GROUNDWATER RULE	E	\$0												Y
DA	SLEEPY VALLEY WATER COMPANY	ND	130	58	LOS ANGELES	NITRATE														
DA	SON SHINE PROPERTIES	D	438	106	KERN	NITRATE-NITRITE, NITRATE, 1,2,3-TRICHLOROPROPANE, 1,2-DIBROMO-3-CHLOROPROPANE														Y
DA	SPRING MOUNTAIN MUTUAL WATER COMPANY	TBD	26	13	KERN	NITRATE	E	\$128,400												
DA	SPRING VALLEY SCHOOL	TBD	70	1	BUTTE	FLUORIDE	E	\$179,944	E	\$49,608										
DA	ST. HELENA, CITY OF	ND	6,152	2,681	NAPA	TOTAL HALOACETIC ACIDS (HAA5)														
DA	STANISLAUS UNION SCHOOL DIST	TBD	390	1	STANISLAUS	1,2,3-TRICHLOROPROPANE														

Appendix C. FY 2022-23 Funding Solution List for Systems Out of Compliance

WATER SYSTEM KEY	WATER SYSTEM	DAC STATUS	POP	CONN	COUNTY	ANALYTE(S)	TA KEY	TA 1,2	INTERIM KEY	INTERIM 1	PLANNING KEY	PLANNING 1	PLANNING CAT. 3	DIRECT O&M SUPPORT	ADMINISTRATOR KEY	ADMINISTRATOR	CONSTRUCTION KEY	CONSTRUCTION	CONSTRUCTION CAT. 3	CONSOLIDATION SERVICES RENDERED?
DA	SUMMIT MUTUAL WATER COMPANY	ND	152	54	SANTA CRUZ	TTHM														
DA	SURFWOOD MUTUAL WATER CORPORATION	ND	160	107	MENDOCINO	TTHM, TOTAL HALOACETIC ACIDS (HAA5)														
DA	THE COURTLAND GROUP	SD	40	34	SACRAMENTO	E. COLI, ARSENIC, LEAD & COPPER RULE, REVISED TOTAL COLIFORM RULE (RTCR)	E	\$12,373												
DA	THE VILLAGE MOBILE HOME PARK	D	50	34	LOS ANGELES	ARSENIC					E	\$500,000								
DA	TIPTON COMMUNITY SERVICES DIST	SD	1,998	608	TULARE	NITRATE											P	\$4,150,000	3	
DA	TRADEWIND WATER ASSOC.	TBD	632	234	KERN	COMBINED URANIUM														Y
DA	VALLEY FORD WATER ASSOCIATION	ND	61	23	SONOMA	TTHM, NITRATE, TOTAL HALOACETIC ACIDS (HAA5)	E	\$46,468												
DA	WESTERN ACRES MUTUAL WATER COMPANY	D	310	90	KERN	1,2,3-TRICHLOROPROPANE														Y
DA	WHITE FENCE FARMS MWC NO. 1	ND	1,362	454	LOS ANGELES	ARSENIC														
DA	WILLIAM FISHER MEMORIAL WATER COMPANY	SD	56	16	KERN	ARSENIC	E	\$169,900												
OS	60TH STREET ASSOC. WATER SYSTEM	ND	39	10	KERN	ARSENIC														Y
OS	ALLENSWORTH CSD	SD	521	164	TULARE	ARSENIC											E	\$3,867,503		
OS	ALPINE VILLAGE	SD	198	60	RIVERSIDE	COMBINED URANIUM	FP	\$966,643	E	\$120,030										
OS	ALTA ELEMENTARY SCHOOL	TBD	384	1	FRESNO	1,2,3-TRICHLOROPROPANE	E	\$105,700	E	\$18,720										
OS	AMERICAN UNION SCHOOL	TBD	250	33	FRESNO	1,2,3-TRICHLOROPROPANE, COMBINED URANIUM					E	\$500,000								
OS	APPLE AVE WS #03	D	60	20	MONTEREY	NITRATE, 1,2,3-TRICHLOROPROPANE	E	\$124,255												Y
OS	APPLE VALLEY VIEW MWC	ND	275	81	SAN BERNARDINO	FLUORIDE	E	\$284,181												Y
OS	BALLICO CSD	D	238	73	MERCED	1,2,3-TRICHLOROPROPANE					E	\$455,000								
OS	BARRY ELEMENTARY SCHOOL	TBD	650	1	SUTTER	ARSENIC, 1,2,3-TRICHLOROPROPANE, REVISED TOTAL COLIFORM RULE (RTCR)														Y
OS	BELLA VISTA WATER SYS	ND	93	33	CONTRA COSTA	ARSENIC	E	\$0												Y
OS	BELMONT WATER CORPORATION	ND	264	40	FRESNO	1,2,3-TRICHLOROPROPANE														
OS	BODEGA WATER COMPANY	ND	77	38	SONOMA	TTHM	E	\$0												
OS	BRADLEY UNION SCHOOL WS	TBD	100	1	MONTEREY	NITRATE														
OS	BRANSCOMB MOBILE HOME PARK	SD	42	14	MENDOCINO	E. COLI, REVISED TOTAL COLIFORM RULE (RTCR), SWTR														
OS	BRIDGEPORT PUD	ND	851	258	MONO	ARSENIC											E	\$2,786,894		
OS	BUEHNER HOUSES	D	25	13	STANISLAUS	ARSENIC	E	\$0												
OS	CAL 20 VILLAGE AND MEADOW POINTE PARK	SD	175	93	LAKE	MANGANESE, IRON, LEAD & COPPER RULE	E	\$339,127												Y
OS	CAL FIRE BASELINE CONSERVATION CAMP	SD	150	12	TUOLUMNE	TOTAL HALOACETIC ACIDS (HAA5)														
OS	CALI LAKE RV RESORT	ND	99	47	LOS ANGELES	MANGANESE														

Appendix C. FY 2022-23 Funding Solution List for Systems Out of Compliance

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OS	CAMP LOMA MAR	ND	186	21	SAN MATEO	TTHM, TOTAL HALOACETIC ACIDS (HAA5)	E	\$170,261	E	\$6,552										
OS	CAMPO ELEMENTARY SCHOOL	TBD	300	3	SAN DIEGO	COMBINED URANIUM, NITRATE, GROSS ALPHA PARTICLE ACTIVITY											E	\$902,487		Y
OS	CARUTHERS COMM SERV DIST	SD	2,503	746	FRESNO	ARSENIC, 1,2,3-TRICHLOROPROPANE					E	\$479,860					E	\$7,733,120		
OS	CEDAR VALLEY MUTUAL WATER CO	SD	137	67	MADERA	ARSENIC	E	\$75,656												
OS	CENTURY MOBILE HOME PARK	SD	50	19	SAN JOAQUIN	ARSENIC	E	\$34,478									P	\$407,916	3	Y
OS	CERES, CITY OF	D	48,706	11,777	STANISLAUS	1,2,3-TRICHLOROPROPANE														
OS	CHERRY LANE TRAILER PARK	SD	100	43	SAN JOAQUIN	1,2,3-TRICHLOROPROPANE														
OS	CITY OF ATWATER	D	29,479	8,407	MERCED	1,2,3-TRICHLOROPROPANE	E	\$0												
OS	CITY OF DOS PALOS	SD	7,452	2,521	MERCED	TOTAL HALOACETIC ACIDS (HAA5), TTHM	E	\$38,000									E	\$11,000,000		
OS	CITY OF FOWLER	D	6,600	1,920	FRESNO	1,2,3-TRICHLOROPROPANE														
OS	CITY OF LIVINGSTON	D	14,894	3,494	MERCED	ARSENIC, 1,2,3-TRICHLOROPROPANE											E	\$5,548,836		
OS	CITY OF PARLIER	SD	15,286	2,663	FRESNO	1,2,3-TRICHLOROPROPANE			E	\$42,120							P	\$14,233,850	3	
OS	CLEARLAKE OAKS COUNTY WATER DISTRICT	SD	2,359	2,110	LAKE	TTHM	E	\$0												Y
OS	COARSEGOLD SCHOOL	TBD	441	11	MADERA	IRON, MANGANESE	E	\$147,000												
OS	COBLES CORNER	ND	50	13	STANISLAUS	ARSENIC, 1,2,3-TRICHLOROPROPANE	E	\$405,600												Y
OS	COUNTRY VILLA APTS	SD	60	23	STANISLAUS	ARSENIC	E	\$405,600												Y
OS	COUNTRY VILLAGE MOBILE HOME PARK	ND	50	45	YUBA	ARSENIC														
OS	COUNTY SERVICE AREA 7	ND	300	68	SAN MATEO	TTHM	E	\$12,730												
OS	CRESCENT BAY IMPROVEMENT COMPANY	ND	30	24	LAKE	TOTAL HALOACETIC ACIDS (HAA5)	E	\$0												Y
OS	CRESSEY SCHOOL	TBD	155	7	MERCED	1,2,3-TRICHLOROPROPANE	E	\$58,900												
OS	CSA 62	SD	700	117	RIVERSIDE	1,2,3-TRICHLOROPROPANE	E	\$37,015												Y
OS	CSA 70 W-3 HACIENDA	SD	695	165	SAN BERNARDINO	COMBINED URANIUM, GROSS ALPHA PARTICLE ACTIVITY			E	\$27,144										Y
OS	CSA 70-F MORONGO	SD	450	84	SAN BERNARDINO	COMBINED URANIUM			E	\$363,168										Y
OS	CUESTA LA HONDA GUILD INC	ND	832	297	SAN MATEO	TOTAL HALOACETIC ACIDS (HAA5)														
OS	CUYAMACA WATER DISTRICT	D	200	159	SAN DIEGO	MANGANESE, IRON														
OS	DEL ORO GRANDVIEW GARDENS DISTRICT	D	327	98	TULARE	NITRATE, NITRATE-NITRITE					E	\$257,475								Y
OS	DEL ORO RIVER ISLAND SERV TERR #1	D	1,296	397	TULARE	COMBINED URANIUM											E	\$5,189,176		
OS	DEL ORO TRAVER DISTRICT	SD	660	199	TULARE	1,2,3-TRICHLOROPROPANE														
OS	DEL ORO WATER CO - METROPOLITAN DISTRICT	SD	96	29	FRESNO	NITRATE														Y
OS	DEL ORO WC - COUNTRY ESTATES DIST	SD	297	90	KERN	1,2,3-TRICHLOROPROPANE														Y

Appendix C. FY 2022-23 Funding Solution List for Systems Out of Compliance

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OS	DEL REY COMMUNITY SERV DIST	SD	1,500	312	FRESNO	1,2,3-TRICHLOROPROPANE											P	\$9,042,297	3	
OS	DELTA MUTUAL WATER COMPANY	ND	225	119	CONTRA COSTA	ARSENIC	E	\$0												Y
OS	DESCANSO COMMUNITY SERVICES DISTRICT	ND	870	317	SAN DIEGO	IRON														
OS	DESERT BREEZE MOBILE HOME ESTATES	TBD	82	63	KERN	COMBINED URANIUM														Y
OS	DEVORE WC	ND	1,633	467	SAN BERNARDINO	NITRATE	E	\$0			E	\$493,200								
OS	DUNLAP LEADERSHIP ACADEMY	TBD	78	1	FRESNO	ARSENIC, COMBINED URANIUM	E	\$50,000									E	\$1,991,776		Y
OS	EAST ACRES MUTUAL WATER COMPANY	SD	250	85	MADERA	MANGANESE														
OS	EAST WILSON ROAD WATER COMPANY	SD	35	14	KERN	E. COLI, NITRATE, NITRATE-NITRITE, 1,2,3-TRICHLOROPROPANE											P	\$4,334,344	3	Y
OS	ECCO	SD	100	15	MADERA	MANGANESE														
OS	EL ADOBE POA, INC.	SD	200	80	KERN	ARSENIC											E	\$2,755,223		Y
OS	EL CAMINO WC INC	ND	133	21	MONTEREY	NITRATE														
OS	EL CENTRO, CITY OF	D	44,079	10,076	IMPERIAL	ALUMINUM														
OS	EL CRYSTAL MOBILE HOME PARK	SD	130	57	SONOMA	E. COLI	E	\$403,558												Y
OS	EL MONTE VILLAGE MHP	SD	100	47	TULARE	1,2-DIBROMO-3-CHLOROPROPANE														
OS	ELBOW CREEK SCHOOL	TBD	530	11	TULARE	1,2,3-TRICHLOROPROPANE														Y
OS	ELKHORN RD WS #04	ND	60	20	MONTEREY	1,2,3-TRICHLOROPROPANE														
OS	FARMING D	SD	110	29	FRESNO	TTHM														
OS	FCSA #14/BELMONT MANOR	ND	115	41	FRESNO	1,2,3-TRICHLOROPROPANE														
OS	FCSA #30/EL PORVENIR	SD	241	56	FRESNO	TOTAL HALOACETIC ACIDS (HAA5), TTHM			E	\$154,440							E	\$3,645,190		
OS	FCSA #32/CANTUA CREEK	SD	476	79	FRESNO	TOTAL HALOACETIC ACIDS (HAA5), TTHM			E	\$24,336							E	\$3,645,190		Y
OS	FCSA #34/ MILLERTON NEW TOWN	ND	1,100	394	FRESNO	TOTAL HALOACETIC ACIDS (HAA5)														
OS	FCSA #49/ FIVE POINTS	SD	445	46	FRESNO	TTHM, TOTAL HALOACETIC ACIDS (HAA5)					E	\$455,000					P	\$4,067,714	3	
OS	FCWWD #40 / SHAVER SPRINGS	D	193	70	FRESNO	GROSS ALPHA PARTICLE ACTIVITY	E	\$0			E	\$336,245								
OS	FIRST MUTUAL WATER SYSTEM	ND	35	13	KERN	ARSENIC											E	\$1,079,300		Y
OS	FISHERMAN'S RETREAT	ND	402	172	RIVERSIDE	IRON, TURBIDITY, MANGANESE	E	\$0												Y
OS	FOUNTAIN TRAILER PARK WATER	SD	68	33	KERN	PERFLUOROCTANOIC ACID (PFOA), REVISED TOTAL COLIFORM RULE (RTCR), PERFLUOROCTANE SULFONIC ACID (PFOS), ARSENIC	E	\$89,510												Y
OS	FRAZIER PARK PUD	SD	2,691	1,318	KERN	NITRATE	E	\$141,286			E	\$1,014,892					E	\$3,997,427		Y
OS	FULLER ACRES MUTUAL WATER COMPANY	SD	545	165	KERN	1,2,3-TRICHLOROPROPANE	E	\$43,800												Y
OS	GORDON ACRES WATER CO	SD	200	66	SAN BERNARDINO	NITRATE											E	\$7,900,000		Y
OS	GRACE MENNONITE SCHOOL	TBD	100	1	MERCED	1,2,3-TRICHLOROPROPANE														
OS	GRATTON SCHOOL	TBD	110	2	STANISLAUS	1,2,3-TRICHLOROPROPANE					P	\$280,470	3							

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OS	GUATAY MUTUAL BENEFIT CORPORATION	ND	100	35	SAN DIEGO	COMBINED URANIUM	E	\$0												Y
OS	GURNSEY AVENUE MUTUAL WATER SYSTEM	TBD	25	15	TEHAMA	NITRATE			E	\$16,848							E	\$354,000		Y
OS	HANFORD, CITY OF	D	17,626	17,879	KINGS	TTHM														
OS	HERITAGE RANCH CSD	ND	2,981	1,954	SAN LUIS OBISPO	TOTAL HALOACETIC ACIDS (HAA5)														
OS	HESKETT, JOE WATER SYSTEM	SD	39	15	SAN JOAQUIN	NITRATE														
OS	HIGHLANDS MUTUAL WATER COMPANY	SD	9,494	2,878	LAKE	TOTAL HALOACETIC ACIDS (HAA5)	E	\$0												
OS	HOLTVILLE, CITY OF	D	6,355	1,642	IMPERIAL	ALUMINUM											E	\$4,432,267		
OS	HONCUT ELEMENTARY SCHOOL	TBD	25	3	BUTTE	NITRATE	E	\$364,760												
OS	HOPE ELEMENTARY SCHOOL	TBD	275	7	TULARE	NITRATE	E	\$208,300	E	\$43,992										Y
OS	HOUGHTON-KEARNEY SCHOOL	TBD	310	4	FRESNO	1,2,3-TRICHLOROPROPANE	E	\$0			P	\$682,000	3							
OS	HOWELL MOUNTAIN MUTUAL WATER COMPANY	ND	2,070	391	NAPA	TTHM														
OS	HUGHSON, CITY OF	ND	6,082	2,065	STANISLAUS	1,2,3-TRICHLOROPROPANE, ARSENIC	E	\$405,600									E	\$4,361,869		Y
OS	HUNGRY GULCH MWC	SD	74	36	KERN	ARSENIC	E	\$225,813												
OS	HURON, CITY OF	SD	9,306	871	FRESNO	TOTAL HALOACETIC ACIDS (HAA5), TTHM	E	\$0			P	\$280,000	3				E	\$7,700,000		
OS	IID VILLAGE	SD	30	18	IMPERIAL	ARSENIC														
OS	INDIAN OAKS TRAILER PARK	TBD	90	63	RIVERSIDE	NITRATE														
OS	INDIANOLA SCHOOL	TBD	511	10	FRESNO	1,2,3-TRICHLOROPROPANE	E	\$98,000												Y
OS	JUNIPER RIVIERA CWD	SD	441	250	SAN BERNARDINO	FLUORIDE	E	\$481,201												
OS	KEELER COMMUNITY SERVICE DISTRICT	SD	66	83	INYO	ARSENIC, MANGANESE	E	\$0												Y
OS	KEN MAR GARDENS	ND	84	45	SAN LUIS OBISPO	SELENIUM	E	\$0												Y
OS	KERMAN, CITY OF	D	15,282	3,789	FRESNO	1,2,3-TRICHLOROPROPANE														
OS	KERN MOBILE ESTATES LLC	TBD	73	60	KERN	FLUORIDE, ARSENIC											E	\$1,079,300		Y
OS	KEYES COMMUNITY SERVICES DIST.	D	5,999	1,370	STANISLAUS	1,2,3-TRICHLOROPROPANE											E	\$23,442,430		
OS	KINGS CANYON HIGH SCHOOL	TBD	120	1	FRESNO	1,2,3-TRICHLOROPROPANE	E	\$299,000			E	\$33,664								
OS	KNOLL ENTERPRISES	SD	500	25	SAN BERNARDINO	ARSENIC, GROSS ALPHA PARTICLE ACTIVITY, COMBINED URANIUM														
OS	LAKE ALPINE WATER COMPANY	ND	625	488	ALPINE	TOTAL HALOACETIC ACIDS (HAA5)														
OS	LAKE MORENA VIEWS MWC	SD	360	123	SAN DIEGO	NITRATE	FP	\$498,922	E	\$38,376							P	\$4,000,000	3	Y
OS	LAKE WOHLFORD RESORT	ND	250	137	SAN DIEGO	SWTR	E	\$133,428												Y
OS	LAKESIDE SCHOOL	TBD	800	1	KERN	ARSENIC														
OS	LAKEVIEW RANCHOS MUTUAL WATER COMPANY	SD	120	71	KERN	ARSENIC					E	\$440,500					E	\$3,088,354		Y
OS	LAMONT PUBLIC UTILITY DIST	SD	19,057	3,151	KERN	1,2,3-TRICHLOROPROPANE	E	\$456,700									E	\$2,755,223		Y

Appendix C. FY 2022-23 Funding Solution List for Systems Out of Compliance

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OS	LANCASTER PARK MOBILE HOME PARK	D	61	21	LOS ANGELES	ARSENIC	E	\$186,048												
OS	LAND PROJECTS MUTUAL WATER CO.	ND	1,500	544	LOS ANGELES	ARSENIC, CHLORINE, LEAD & COPPER RULE, REVISED TOTAL COLIFORM RULE (RTCR), COLOR, TURBIDITY, ODOR														
OS	LANDS OF PROMISE MWC	TBD	174	63	KERN	ARSENIC	FP	\$573,900												Y
OS	LAS DELTAS MUTUAL WATER SYSTEM	SD	375	107	FRESNO	TTHM														Y
OS	LAS VENTANAS RANCH	TBD	108	33	SAN LUIS OBISPO	MANGANESE														
OS	LEBEC COUNTY WATER DISTRICT	SD	1,379	303	KERN	COMBINED URANIUM, FLUORIDE	E	\$0									P	\$4,334,344	3	
OS	LEMOORE, CITY OF	ND	26,093	7,238	KINGS	ARSENIC, TTHM, TOTAL HALOACETIC ACIDS (HAA5)														
OS	LINDSAY, CITY OF	SD	13,463	3,090	TULARE	TTHM, TOTAL HALOACETIC ACIDS (HAA5)					E	\$500,000								
OS	LLANAS CAMP FOUR WATER SYSTEM	SD	54	55	KERN	1,2,3-TRICHLOROPROPANE	E	\$171,296												Y
OS	LOCKE WATER WORKS CO [SWS]	SD	80	44	SACRAMENTO	ARSENIC			E	\$65,520							P	\$2,000,000	3	
OS	LONDON COMMUNITY SERV DIST	SD	2,138	320	TULARE	1,2,3-TRICHLOROPROPANE											E	\$4,974,655		
OS	LOS MOLINOS COMM. SERVICES DIST.	SD	1,450	376	TEHAMA	ARSENIC	E	\$11,912									E	\$2,087,875		Y
OS	LSID - TONYVILLE	SD	500	50	TULARE	PERCHLORATE, NITRATE-NITRITE, NITRATE	E	\$0												
OS	MADERA CO MD10A-MADERA RANCHOS	ND	3,172	944	MADERA	MANGANESE					E	\$355,000					E	\$3,619,394		Y
OS	MADERA CO MD1-HIDDEN LAKE ESTATES	ND	162	49	MADERA	TTHM, TOTAL HALOACETIC ACIDS (HAA5)					E	\$280,000					P	\$1,000,000	3	
OS	MADERA CO SA16 SUMNER HILL-WATER SYSTEM	ND	135	41	MADERA	TOTAL HALOACETIC ACIDS (HAA5), TTHM											P	\$4,849,650	3	
OS	MANTECA, CITY OF	ND	84,625	23,436	SAN JOAQUIN	1,2,3-TRICHLOROPROPANE											E	\$2,481,922		Y
OS	MANZANITA ELEMENTARY SCHOOL	TBD	295	3	BUTTE	1,2,3-TRICHLOROPROPANE			E	\$13,104	E	\$495,000								
OS	MARTIN'S MOBILE HOME COURT	SD	60	20	STANISLAUS	COMBINED URANIUM	FP	\$595,350												Y
OS	MCFARLAND, CITY OF	SD	15,506	2,849	KERN	1,2,3-TRICHLOROPROPANE														
OS	MCSWAIN ELEMENTARY SCHOOL	TBD	950	24	MERCED	1,2,3-TRICHLOROPROPANE	E	\$132,200												
OS	MD 07 MARINA VIEW HEIGHTS	ND	200	83	MADERA	COMBINED URANIUM, GROSS ALPHA PARTICLE ACTIVITY														
OS	MD 08 NORTH FORK WATER SYSTEM	SD	264	75	MADERA	ARSENIC					E	\$127,452					P	\$3,049,600	3	Y
OS	MD 24 TEAFORD MEADOW LAKES	D	150	66	MADERA	ARSENIC	E	\$20,000			E	\$500,000								
OS	MD 28 RIPPERDAN SELF HELP	SD	48	17	MADERA	1,2,3-TRICHLOROPROPANE					E	\$400,000								
OS	MD 40 SUNSET RIDGE ESTATES	D	150	27	MADERA	MANGANESE, IRON														
OS	MD 42 STILL MEADOW	SD	100	34	MADERA	COMBINED URANIUM, ARSENIC														
OS	MD 58 SIERRA HIGHLANDS	SD	75	25	MADERA	IRON, MANGANESE					P	\$350,000	3							

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OS	MD 73 QUARTZ MOUNTAIN	D	375	127	MADERA	IRON, MANGANESE														
OS	METTLER VALLEY MUTUAL	D	135	98	LOS ANGELES	ARSENIC	E	\$0	E	\$69,264	E	\$495,000								
OS	MEYERS WATER CO.	ND	250	92	NAPA	SELENIUM														
OS	MISSION SCHOOL WS	TBD	100	1	MONTEREY	NITRATE	E	\$594,528												
OS	MITCHELLS CAMP FAMILY ASSOC.	SD	175	70	IMPERIAL	COMBINED URANIUM														
OS	MORO RD WS #09	ND	210	65	MONTEREY	ARSENIC														
OS	MUSD-NILE GARDEN SCHOOL	TBD	804	3	SAN JOAQUIN	ARSENIC, 1,2,3-TRICHLOROPROPANE	E	\$21,253									E	\$2,481,922		Y
OS	MUSTANG SPRINGS MUTUAL WATER	ND	30	16	SAN LUIS OBISPO	FLUORIDE														
OS	NEEDLES, CITY OF	SD	5,183	1,706	SAN BERNARDINO	IRON, MANGANESE											E	\$3,161,259		
OS	NICASIO SCHOOL	TBD	40	5	MARIN	TOTAL HALOACETIC ACIDS (HAA5)											P	\$225,000	3	
OS	NICASIO VALLEY RANCH MUTUAL	ND	43	14	MARIN	TTHM														
OS	NORTH DAVIS MEADOWS	ND	314	96	YOLO	NITRATE, IRON											P	\$8,250,000	3	Y
OS	NORTH EDWARDS WD	SD	944	217	KERN	PERFLUOROCTANE SULFONIC ACID (PFOS), 1,2,3-TRICHLOROPROPANE, ARSENIC, PERFLUOROCTANOIC ACID (PFOA)	E	\$89,510							E	\$309,457				Y
OS	NORTH FORK ELEMENTARY SCHOOL	TBD	500	18	MADERA	E. COLI, ARSENIC, 1,2,3-TRICHLOROPROPANE					E	\$127,452					P	\$3,049,600	3	Y
OS	NORTH TRAILS MUTUAL WATER COMPANY	ND	100	49	LOS ANGELES	FLUORIDE, ARSENIC	E	\$0												
OS	NPS-WOLVERTON	ND	2,940	125	TULARE	TOTAL HALOACETIC ACIDS (HAA5)														
OS	OAKLEY MUTUAL WATER COMPANY	ND	170	50	CONTRA COSTA	ARSENIC	E	\$14,910												Y
OS	OASIS PROPERTY OWNERS ASSOCIATION	SD	100	39	KERN	ARSENIC											P	\$4,334,344	3	Y
OS	OLD RIVER MUTUAL WATER COMPANY	ND	128	14	KERN	COMBINED URANIUM	E	\$118,553												Y
OS	OROSI HIGH SCHOOL	TBD	1,200	8	TULARE	#N/A	E	\$102,900												Y
OS	PAPPAS & CO (MENDOTA)	D	25	13	FRESNO	TOTAL HALOACETIC ACIDS (HAA5), TTHM														
OS	PARK ROYAL MUTUAL WATER COMPANY	ND	75	27	SONOMA	ARSENIC	E	\$0												Y
OS	PAUMA VALLEY WATER COMPANY	D	193	101	SAN DIEGO	NITRATE	E	\$666,811												Y
OS	PESCADERO HIGH SCHOOL	TBD	192	1	SAN MATEO	NITRATE	E	\$465,646												Y
OS	PIKE RANCH MUTUAL WATER CO	SD	74	20	MADERA	COMBINED URANIUM, 1,2,3-TRICHLOROPROPANE, LEAD & COPPER RULE	E	\$0												
OS	PINON PINES MWC	SD	642	275	KERN	FLUORIDE	E	\$96,600									E	\$2,031,810		
OS	PIUTE MOUNTAIN SCHOOL WATER	TBD	50	5	KERN	FLUORIDE			E	\$83,304							E	\$1,685,320		
OS	PIXLEY PUBLIC UTIL DIST	SD	2,772	840	TULARE	1,2,3-TRICHLOROPROPANE	E	\$589,958	E	\$14,976										
OS	PLAINSBURG ELEMENTARY SCHOOL	TBD	126	5	MERCED	1,2,3-TRICHLOROPROPANE														



Appendix C. FY 2022-23 Funding Solution List for Systems Out of Compliance

WATER SYSTEM KEY	WATER SYSTEM	DAC STATUS	POP	CONN	COUNTY	ANALYTE(S)	TA KEY	TA 1,2	INTERIM KEY	INTERIM 1	PLANNING KEY	PLANNING 1	PLANNING CAT. 3	DIRECT O&M SUPPORT	ADMINISTRATOR KEY	ADMINISTRATOR	CONSTRUCTION KEY	CONSTRUCTION	CONSTRUCTION CAT. 3	CONSOLIDATION SERVICES RENDERED?
OS	PLAINVIEW MUTUAL WATER COMPANY	SD	617	187	TULARE	TOTAL HALOACETIC ACIDS (HAA5), TTHM, 1,2,3-TRICHLOROPROPANE, NITRATE	E	\$0			E	\$250,000					P	\$2,593,020	3	
OS	PLAINVIEW MWC - CENTRAL WATER	SD	138	42	TULARE	NITRATE, NITRATE-NITRITE	E	\$0	E	\$12,168	E	\$250,000								Y
OS	PLYMOUTH, CITY OF	ND	1,060	520	AMADOR	TTHM														
OS	POND SCHOOL WATER SYSTEM	TBD	250	2	KERN	ARSENIC														
OS	QUIET OAKS MOBILE HOME PARK	ND	120	45	SAN DIEGO	NITRATE, NITRATE-NITRITE														
OS	RAMONA WATER COMPANY	SD	250	95	RIVERSIDE	NITRATE	E	\$54,372	E	\$14,040	E	\$1,243,925								Y
OS	RANCHO CORRIDO RV RESORT	SD	350	120	SAN DIEGO	NITRATE, NITRATE-NITRITE														Y
OS	RAY WATER COMPANY	TBD	40	13	SANTA BARBARA	NITRATE	E	\$248,818									P	\$0	3	Y
OS	RESTHAVEN MOBILE HOME PARK	ND	75	47	SAN LUIS OBISPO	SELENIUM	E	\$32,183												
OS	RICHGROVE COMMUNITY SERVICES DISTRICT	SD	1,617	524	TULARE	NITRATE, 1,2,3-TRICHLOROPROPANE											E	\$8,764,900		
OS	RIO BRAVO GREELEY SCHOOL WATER SYSTEM	TBD	887	16	KERN	NITRATE, NITRATE-NITRITE, MERCURY, 1,2,3-TRICHLOROPROPANE			E	\$11,232										
OS	RIPPERDAN COMMUNITY DAY SCHOOL	TBD	113	4	MADERA	1,2,3-TRICHLOROPROPANE														
OS	RIVER RD WS #25	D	65	19	MONTEREY	NITRATE					E	\$375,000								Y
OS	RIVERBANK, CITY OF	ND	25,244	6,838	STANISLAUS	NITRATE														
OS	RIVERDALE PARK TRACT CSD	SD	610	182	STANISLAUS	COMBINED URANIUM														Y
OS	RIVERVIEW SCHOOL	TBD	469	1	FRESNO	1,2,3-TRICHLOROPROPANE														
OS	ROBIN WAY WATER SYSTEM	ND	66	20	SONOMA	NITRATE	E	\$188,425												Y
OS	RODRIGUEZ LABOR CAMP	SD	110	35	TULARE	1,2,3-TRICHLOROPROPANE, NITRATE	E	\$0												
OS	ROSAMOND MOBILEHOME PARK	TBD	175	79	KERN	COMBINED URANIUM														Y
OS	ROSAMOND SCHOOL WATER SYSTEM	TBD	940	2	KERN	ARSENIC											E	\$1,079,300		Y
OS	ROSE VILLA APARTMENTS	TBD	65	32	KERN	ARSENIC	E	\$0												Y
OS	ROUND MOUNTAIN WATER COMPANY	D	50	18	KERN	COMBINED URANIUM														
OS	SAINT ANTHONY TRAILER PARK	SD	340	68	RIVERSIDE	ARSENIC					E	\$251,000								Y
OS	SAINT MARIE MOBILE HOME PARK	D	315	80	SANTA BARBARA	NITRATE	E	\$0									P	\$1,034,450	3	Y
OS	SAN JOAQUIN COUNTY-RAYMUS VILLAGE	ND	1,082	329	SAN JOAQUIN	1,2,3-TRICHLOROPROPANE											P	\$1,900,000	3	
OS	SAN JOAQUIN ESTATES MUTUAL WATER COMPANY	SD	165	61	KERN	1,2,3-TRICHLOROPROPANE, NITRATE											P	\$4,334,344	3	Y
OS	SAUCELITO ELEMENTARY SCHOOL	TBD	91	11	TULARE	1,2,3-TRICHLOROPROPANE, NITRATE			E	\$100,152	E	\$389,750					E	\$1,796,000		
OS	SCHELBY SCHOOL	TBD	290	9	MERCED	1,2,3-TRICHLOROPROPANE	E	\$0												Y
OS	SHADY OAKS MOBILE HOME PARK LLC	SD	27	21	MADERA	COMBINED URANIUM, GROSS ALPHA PARTICLE ACTIVITY	E	\$0			E	\$390,000								
OS	SHASTA CSA - SUGARLOAF, #2	SD	160	61	SHASTA	LT2ESWTR	E	\$0	E	\$84,240	E	\$500,000								

Appendix C. FY 2022-23 Funding Solution List for Systems Out of Compliance

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OS	SIERRA NORTH COMMUNITY SERVICE DISTRICT	ND	45	16	INYO	FLUORIDE	E	\$0												Y
OS	SIERRA PARK WATER COMPANY, INC.	SD	300	347	TUOLUMNE	IRON, MANGANESE											P	\$1,250,000	3	
OS	SIERRA VILLAGE MOBILE HOME PARK	ND	30	30	TUOLUMNE	MANGANESE														
OS	SJ COUNTY-REDWOOD SCHOOL	TBD	83	1	SAN JOAQUIN	1,2,3-TRICHLOROPROPANE														
OS	SONOMA COUNTY CSA 41-JENNER	SD	406	123	SONOMA	TOTAL HALOACETIC ACIDS (HAA5), TTHM														
OS	SONOMA COUNTY MUTUAL WATER COMPANY	SD	40	18	SONOMA	SWTR														
OS	SOUTH KERN MUTUAL WATER COMPANY	ND	32	15	KERN	COMBINED URANIUM, 1,2,3-TRICHLOROPROPANE	E	\$118,553												Y
OS	SOUTH MONTEBELLO IRRIGATION DIST.	D	8,205	2,374	LOS ANGELES	MANGANESE														
OS	SPRINGFIELD WATER COMPANY	ND	200	34	MONTEREY	1,2,3-TRICHLOROPROPANE, NITRATE	E	\$120,375									P	\$8,589,000	3	Y
OS	STRUVE RD WS #02	D	166	105	MONTEREY	NITRATE	E	\$120,375												
OS	SUNNY ROAD WATER SYSTEM	SD	30	12	SAN JOAQUIN	ARSENIC	E	\$34,478									P	\$407,916	3	Y
OS	SUNSET APARTMENTS WS	TBD	37	20	KERN	ARSENIC	E	\$89,510												Y
OS	SUTTER CO. WWD#1 (ROBBINS)	SD	339	94	SUTTER	ARSENIC, MANGANESE, REVISED TOTAL COLIFORM RULE (RTCR)			E	\$152,268							P	\$3,826,475	3	Y
OS	TAHOE KEYS WATER COMPANY	ND	1,420	1,566	EL DORADO	COMBINED URANIUM														
OS	TEVISTON CSD	SD	343	140	TULARE	1,2,3-TRICHLOROPROPANE														
OS	THE VILLAGE	D	40	21	MADERA	IRON														
OS	THREE PALMS MOBILEHOME PARK	SD	300	105	FRESNO	1,2,3-TRICHLOROPROPANE	E	\$75,400	E	\$300,788							P	\$344,696	3	Y
OS	TRIPLE R MUTUAL WATER CO	D	408	154	TULARE	NITRATE														
OS	TURLOCK, CITY OF	D	74,297	19,038	STANISLAUS	1,2,3-TRICHLOROPROPANE	E	\$0												
OS	TWIN CREEKS MOBILE AND RV VILLAGE	TBD	50	17	LAKE	LEAD & COPPER RULE														
OS	TWIN LAKES RESORT	SD	200	145	SAN DIEGO	ARSENIC														
OS	TWO TWENTY FOUR MOBILE HOME PK	SD	35	15	MADERA	GROSS ALPHA PARTICLE ACTIVITY, COMBINED URANIUM	E	\$0												
OS	VALLEY TEEN RANCH	ND	50	4	MADERA	ARSENIC											E	\$3,619,394		Y
OS	VICTORY MUTUAL WATER COMPANY	SD	849	173	KERN	1,2,3-TRICHLOROPROPANE														Y
OS	VIEIRA'S RESORT, INC	SD	150	107	SACRAMENTO	ARSENIC														
OS	WARNER UNIFIED SCHOOL DISTRICT	TBD	250	15	SAN DIEGO	ARSENIC	E	\$0			E	\$467,000								
OS	WASCO ST. PRISON RECEPTION CTR	TBD	6,068	1,768	KERN	1,2,3-TRICHLOROPROPANE														
OS	WASCO, CITY OF	D	24,046	5,242	KERN	1,2,3-TRICHLOROPROPANE														
OS	WASHINGTON SCHOOL WS	TBD	250	2	MONTEREY	CADMIUM, ARSENIC														Y

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OS	WAUKENA ELEMENTARY SCHOOL	TBD	255	7	TULARE	NITRATE, COMBINED URANIUM	E	\$40,800	E	\$22,600							E	\$1,919,700		
OS	WESTERN HILLS WATER DISTRICT/DIABLO GRAN	D	2,000	596	STANISLAUS	TTHM														
OS	WHISPERING PINES INN	ND	38	2	SAN BENITO	ARSENIC														
OS	WILLOW PARK MARINA	ND	380	125	CONTRA COSTA	ARSENIC	E	\$0												Y
OS	WILLOWSIDE TERRACE WATER ASSOCIATION	ND	100	32	SAN DIEGO	NITRATE-NITRITE	E	\$0												
OS	WILSON ROAD WATER COMMUNITY	SD	66	20	KERN	1,2,3-TRICHLOROPROPANE, NITRATE	E	\$0									P	\$4,334,344	3	Y
OS	WINI MUTUAL WATER COMPANY	SD	29	12	KERN	NITRATE, 1,2,3-TRICHLOROPROPANE														Y
OS	WINSHIP ELEMENTARY SCHOOL	TBD	38	2	SUTTER	ARSENIC											E	\$350,000		
OS	WINTERHAVEN MOBILE ESTATES	D	56	20	LOS ANGELES	ARSENIC	FP	\$176,063												
OS	WINTON WATER & SANITARY DIST	SD	9,500	2,672	MERCED	1,2,3-TRICHLOROPROPANE	E	\$0												
OS	WOODVILLE FARM LABOR CENTER	SD	650	177	TULARE	1,2,3-TRICHLOROPROPANE														
OS	WOODVILLE PUBLIC UTILITY DIST	SD	1,673	467	TULARE	NITRATE	E	\$0			E	\$416,465					p	\$2,591,000	3	
OS	YOSEMITE FORKS EST MUTUAL	SD	110	99	MADERA	ARSENIC					E	\$430,000								
OS	YOSEMITE HIGH SCHOOL	TBD	862	32	MADERA	COMBINED URANIUM											E	\$1,944,950		Y
OS	YOSEMITE SPRING PARK UTIL CO	ND	6,224	1,902	MADERA	FLUORIDE														
TBD	148 EAST WATER SYSTEM	TBD	36	13	KERN	PERFLUOROCTANOIC ACID (PFOA), LEAD & COPPER RULE, 1,2,3-TRICHLOROPROPANE, REVISED TOTAL COLIFORM RULE (RTCR), NITRATE, PERFLUOROCTANE SULFONIC ACID (PFOS)														
TBD	CANYON MEADOWS MUTUAL WATER	TBD	394	141	KERN	ARSENIC														
TBD	CDF-KONOCTI CONSERVATION CAMP NO. 27	SD	100	7	LAKE	LEAD & COPPER RULE, REVISED TOTAL COLIFORM RULE (RTCR)														
TBD	CITY OF COLUSA	D	6,175	2,205	COLUSA	MANGANESE											P	\$3,495,624	3	
TBD	CITY OF JACKSON	D	4,686	2,185	AMADOR	TTHM					P	\$474,000	3							
TBD	DEL ORO WATER COMPANY - STRAWBERRY DIV.	SD	1,283	388	TUOLUMNE	TOTAL HALOACETIC ACIDS (HAA5)														
TBD	DESERT VIEW MOBILE PARK	SD	130	28	SAN BERNARDINO	NITRATE, REVISED TOTAL COLIFORM RULE (RTCR)	E	\$0												Y
TBD	DUTCH FLAT MUTUAL	D	350	104	PLACER	TOTAL HALOACETIC ACIDS (HAA5)	E	\$10,908												
TBD	HILLCREST MOBILE ESTATES	ND	900	180	SAN BERNARDINO	NITRATE	E	\$85,272												Y
TBD	JOHN HOVANNISIAN WATER SYSTEM	SD	80	18	MADERA	1,2,3-TRICHLOROPROPANE, NITRATE, MANGANESE, TURBIDITY, IRON, REVISED TOTAL COLIFORM RULE (RTCR), LEAD & COPPER RULE					E	\$127,452					P	\$3,049,600	3	
TBD	KERN VALLEY MUTUAL WATER COMPANY	SD	47	47	KERN	1,2,3-TRICHLOROPROPANE, REVISED TOTAL COLIFORM RULE (RTCR), NITRATE														

Appendix C. FY 2022-23 Funding Solution List for Systems Out of Compliance

WATER SYSTEM KEY	WATER SYSTEM	DAC STATUS	POP	CONN	COUNTY	ANALYTE(S)	TA KEY	TA <sup>1,2</sup>	INTERIM KEY	INTERIM <sup>1</sup>	PLANNING KEY	PLANNING <sup>1</sup>	PLANNING CAT. <sup>3</sup>	DIRECT O&M SUPPORT	ADMINISTRATOR KEY	ADMINISTRATOR	CONSTRUCTION KEY	CONSTRUCTION	CONSTRUCTION CAT. <sup>3</sup>	CONSOLIDATION SERVICES RENDERED?
TBD	LAKE HENSHAW RESORT INC.	SD	300	101	SAN DIEGO	2,4-D, 2,4,5-TP, ATRAZINE, ENDOTHALL, DI(2-ETHYLHEXYL) PHTHALATE, BENZO(A)PYRENE, 2,3,7,8-TCDD, 1,2-DIBROMO-3-CHLOROPROPANE, DALAPON, SIMAZINE, BENTAZON, HEPTACHLOR, ETHYLENE DIBROMIDE, BHC-GAMMA, CARBOFURAN, DIQUAT, ENDRIN, CHLORDANE, DI(2-ETHYLHEXYL) ADIPATE, MOLINATE, HEXACHLOROCYCLOPENTADIENE, METHOXYCHLOR, GLYPHOSATE, HEXACHLOROBENZENE, IRON, TOTAL POLYCHLORINATED BIPHENYLS (PCB), DINOSEB, TOXAPHENE, PICLORAM, HEPTACHLOR EPOXIDE, LASSO, PENTACHLOROPHENOL, OXAMYL, THIOBENCARB (BOLERO)														
TBD	LINDA COUNTY WATER DISTRICT	SD	19,986	5,051	YUBA	NITRATE, REVISED TOTAL COLIFORM RULE (RTCR), 1,2,3-TRICHLOROPROPANE														
TBD	MERIDIAN ELEMENTARY SCHOOL	TBD	100	1	SUTTER	REVISED TOTAL COLIFORM RULE (RTCR), 1,2,3-TRICHLOROPROPANE, COLIFORM (TCR)														
TBD	NEW AUBERRY WATER ASSOCIATION	SD	120	35	FRESNO	1,2,3-TRICHLOROPROPANE, REVISED TOTAL COLIFORM RULE (RTCR)											E	\$2,789,400		
TBD	OAK DELL PARK	ND	100	53	SANTA CLARA	#N/A														
TBD	PACKWOOD SCHOOL	TBD	105	2	TULARE	NITRATE														
TBD	REDWOOD HEIGHTS MUTUAL WATER COMPANY	ND	30	18	SONOMA	SWTR														
TBD	SAN LUIS HILLS	SD	300	65	MERCED	TTHM														
TBD	SUNBEAM LAKE RV RESORT	TBD	650	1	IMPERIAL	TOTAL HALOACETIC ACIDS (HAA5)														
TBD	WILDWOOD CAMPGROUND	SD	150	50	MENDOCINO	LEAD & COPPER RULE														
TBD	WILSON CIRCLE MUTUAL WATER COMPANY	ND	129	48	INYO	IRON														Y
TBD	WINTERHAVEN COUNTY WATER DISTRICT	SD	660	124	IMPERIAL	REVISED TOTAL COLIFORM RULE (RTCR), ASBESTOS, MANGANESE, PERCHLORATE					E	\$500,000								
TBD	YES CHARTER ACADEMY	TBD	125	1	YUBA	LEAD & COPPER RULE														
TBD	YOSEMITE TERRACE ESTATES	SD	130	53	MARIPOSA	MANGANESE, IRON	E	\$4,428			P	\$526,000	3							

<sup>1</sup> Type of solution provides some sort of O&M Support

<sup>2</sup> Systems receiving TA with no cost information are funding through SRF set-aside funds. Total project cost is unknown until assistance is complete.

<sup>3</sup> Number indicates the solution process category as of May 2022: (1) Agreement Mailed, (2) Agreement Routing, (3) Application being Reviewed

## Appendix C. FY 2022-23 Funding Solution List for Systems Out of Compliance

Key:

Technical Assistance (TA) = Assistance with preliminary planning, TMF assessments, engineering assistance, and project management

Interim = Interim replacement water (bottled water, hauled water, point of use devices)

Planning = Funding for feasibility studies, project design documents, and engineering/environmental reports

Construction = Funding for construction of distribution system replacement/repair, water meter installation, water treatment systems, source water construction/repair, and consolidation

Disadvantaged (DAC) Status: (D) - Disadvantaged, (SD) - Severely Disadvantaged, (ND) - Non Disadvantaged, (TBD) - To be determined

System Size: Small water system (less than 3,300 connections)

Expanded small water system (between 3,301 and 6,600 connections)

Large water system (greater than 6,600 connections)

<b>OS</b>	<b>On Schedule to Compliance</b>
<b>DA</b>	<b>Delayed/Further Action Needed</b>
<b>UR</b>	<b>Under Review for Next Steps</b>

<b>E</b>	<b>Existing Funding with approved cost</b>
<b>P</b>	Potential Funding for FY 22/23 with requested cost
<b>FP</b>	Existing Full Planning TA project
<b>Y</b>	Consolidation Services Rendered by DDW

Appendix D. FY 2022-23 Funding Solution List for At-Risk Systems

WATER SYSTEM	DAC STATUS	POP	CONN	COUNTY	TA KEY	TA <sup>1,2</sup>	INTERIM KEY	INTERIM <sup>1</sup>	PLANNING KEY	PLANNING <sup>1</sup>	PLANNING CAT. <sup>3</sup>	DIRECT O&M SUPPORT <sup>1</sup>	ADMINISTRATOR <sup>1</sup>	CONSTRUCTION KEY	CONSTRUCTION <sup>1</sup>	CONSTRUCTION CAT. <sup>3</sup>	CONSOLIDATION SERVICES RENDERED?
MOUNTAIN HOUSE SCHOOL	TBD	50	1	ALAMEDA					E	\$380,000							
RANCHO DEL ORO	D	44	24	AMADOR													
FARM LABOR HOUSING	ND	460	135	BUTTE			E	\$79,810									
ALMOND GROVE MOBILE PARK	ND	250	175	BUTTE													
BIGGERS GLEN MUTUAL WATER CO	TBD	25	29	BUTTE													
CAL-WATER SERVICE CO.-OROVILLE	SD	10,698	3,551	BUTTE													
CCWD - SHEEP RANCH	TBD	134	48	CALAVERAS													
COLUSA CO. SERVICE AREA #2-STONYFORD	SD	250	63	COLUSA													
SANTIAGO ISLAND VILLAGE	SD	400	211	CONTRA COSTA	E	\$7,977								E	\$171,075		
CANYON SCHOOL	TBD	200	1	CONTRA COSTA													
PINE GROVE TRAILER PARK	D	100	51	DEL NORTE	E	\$226,858											Y
RESERVATION RANCH	D	50	20	DEL NORTE													
GOLD BEACH PARK	ND	100	40	EL DORADO													
EL DORADO ID - OUTINGDALE	D	538	193	EL DORADO													
FCWWD #37/MILE HIGH	D	128	46	FRESNO													
FCWWD #38/SKY HARBOUR	ND	165	64	FRESNO													
TRACT 1199 WATER SYSTEM	SD	25	10	FRESNO	E	\$0											
PINE RIDGE SCHOOL	TBD	100	13	FRESNO													
ALVINA SCHOOL	TBD	240	8	FRESNO													
HELM SCHOOL	ND	146	11	FRESNO													
FOWLER CARE CENTER	SD	46	1	FRESNO													
RUBYS VALLEY CARE HOME	D	75	1	FRESNO													
CENTRAL HIGH SCHOOL WEST	TBD	1,127	10	FRESNO													
CAMDEN TRAILER PARK	SD	75	26	FRESNO													
SHERWOOD FOREST MHP	D	75	48	FRESNO													
ELM COURT	SD	64	12	FRESNO	E	\$584,723											Y
KINGS PARK APARTMENTS	ND	120	41	FRESNO													
SUNNYSIDE CONVALESCENT HOSP	SD	275	2	FRESNO													
ZONNEVELD DAIRY - CEDAR	SD	70	15	FRESNO													
DYCORR TRANSITIONAL LIVING	D	125	1	FRESNO													
LINDA VISTA FARMS	SD	63	17	FRESNO													
FCSA #39 A&B	SD	395	141	FRESNO													
PG&E HELMS SUPPORT FACILITY	D	40	22	FRESNO													
FCSA #43/RAISIN CITY	SD	190	68	FRESNO													
MURRIETA/HERNANDEZ FARMS	TBD	25	10	FRESNO													
ZONNEVELD DAIRY - CERINI	SD	48	17	FRESNO													
RAU DAIRY	D	105	43	FRESNO													
BAKMAN WATER COMPANY	SD	16,756	2,608	FRESNO													

Appendix D. FY 2022-23 Funding Solution List for At-Risk Systems

WATER SYSTEM	DAC STATUS	POP	CONN	COUNTY	TA KEY	TA <sup>1,2</sup>	INTERIM KEY	INTERIM <sup>1</sup>	PLANNING KEY	PLANNING <sup>1</sup>	PLANNING CAT. <sup>3</sup>	DIRECT O&M SUPPORT <sup>1</sup>	ADMINISTRATOR <sup>1</sup>	CONSTRUCTION KEY	CONSTRUCTION <sup>1</sup>	CONSTRUCTION CAT. <sup>3</sup>	CONSOLIDATION SERVICES RENDERED?
FIREBAUGH CITY	SD	7,619	1,642	FRESNO	E	\$423,869								P	\$4,851,300	3	
CITY OF ORANGE COVE	SD	9,780	1,705	FRESNO					E	\$500,000							
RIVERDALE PUBLIC UTILITY DISTRICT	SD	3,145	928	FRESNO													
CITY OF SANGER	D	25,664	6,973	FRESNO	FP	\$179,200								E	\$3,949,900		Y
SAN JOAQUIN, CITY OF	SD	4,060	730	FRESNO					E	\$485,000				P	\$8,235,000	3	
BIOLA COMMUNITY SERVICES DIST	SD	1,623	1,200	FRESNO										E	\$4,090,000		
WILLOWS MOBILE HOME COMMUNITY & RV PARK	SD	190	87	GLENN													
VOYLES TRAILER PARK	D	27	15	GLENN													
ELK CREEK COMMUNITY S.D.	D	159	90	GLENN	E	\$11,847											
BUTTE CITY COMMUNITY S.D.	D	75	48	GLENN													
CAL-WATER SERVICE CO.-WILLOWS	SD	7,153	2,387	GLENN													
ALDERPOINT COUNTY WATER	SD	219	79	HUMBOLDT	E	\$0											
RIVERBEND MOBILE HOME PARK	SD	60	28	HUMBOLDT													
ORLEANS C.S.D.	SD	636	167	HUMBOLDT					E	\$170,000							
BRIDGEVILLE ELEM. SCHOOL	TBD	50	1	HUMBOLDT	E	\$10,356	E	\$117,410									
VALLEY MOBILE HOME PARK	TBD	70	22	IMPERIAL													
IID DROP FOUR	SD	28	9	IMPERIAL													
PALO VERDE COUNTY WATER DIST.	SD	410	134	IMPERIAL	E	\$0											
BRAWLEY, CITY OF	D	27,337	5,817	IMPERIAL													
GSWC-CALIPATRIA	SD	4,335	1,164	IMPERIAL													
CHARLES BROWN WATER COMPANY	SD	242	31	INYO													
SCE BISHOP CREEK PLANT 4	ND	38	15	INYO													Y
CONTROL GORGE POWER PLANT	ND	32	12	INYO													
MEADOW LAKE APARTMENTS	ND	22	16	INYO													
NPS - DEATH VALLEY, COW CREEK/NEVARES	SD	88	61	INYO													
MIRASOL COMPANY WATER SYSTEM	D	26	12	KERN													
STOCKDALE ANNEX MUTUAL WATER	ND	433	143	KERN													
OPAL FRY AND SON	SD	28	11	KERN													
RANCHO SECO INC. WATER SYSTEM	SD	55	23	KERN													
UNION PACIFIC RAILROAD CO.-KEENE WATER	TBD	208	26	KERN													
MAHER MUTUAL WATER COMPANY	D	150	50	KERN													Y
AERIAL ACRES WATER COMPANY, INC.	TBD	96	49	KERN													
CWS-SPLIT MOUNTAIN WATER SYSTEM	SD	211	162	KERN													
TEJON RANCH MAIN HEADQUARTERS	TBD	132	33	KERN													
LAKE OF THE WOODS MOBILE VILLAGE	SD	82	86	KERN					E	\$202,978							
ST. CLAIR RANCHOS MUTUAL WATER CO.	ND	105	32	KERN													
AGBAYANI VILLAGE WATER SYSTEM	D	38	5	KERN													
PINON VALLEY WATER COMPANY	SD	109	39	KERN													
AGAPE MUTUAL WATER SYSTEM	ND	60	16	KERN													
ENOS LANE PUBLIC UTILITY DISTRICT	D	365	89	KERN													

Appendix D. FY 2022-23 Funding Solution List for At-Risk Systems

WATER SYSTEM	DAC STATUS	POP	CONN	COUNTY	TA KEY	TA <sup>1,2</sup>	INTERIM KEY	INTERIM <sup>1</sup>	PLANNING KEY	PLANNING <sup>1</sup>	PLANNING CAT. <sup>3</sup>	DIRECT O&M SUPPORT <sup>1</sup>	ADMINISTRATOR <sup>1</sup>	CONSTRUCTION KEY	CONSTRUCTION <sup>1</sup>	CONSTRUCTION CAT. <sup>3</sup>	CONSOLIDATION SERVICES RENDERED?
KRANENBURG WATER SYSTEM	ND	42	15	KERN													
HOMETOWN WATER ASSOCIATION	TBD	25	12	KERN	E	\$0											
CLARK STREET COMMUNITY WELL	SD	90	20	KERN													
NORD ROAD WATER ASSOCIATION	ND	32	16	KERN													
CYPRESS CANYON WATER SYSTEM	SD	44	16	KERN													
PANAMA ROAD PROPERTY OWNERS ASSOC	SD	45	16	KERN													
POND MUTUAL WATER COMPANY	D	48	18	KERN													
GOSFORD ROAD WATER COMPANY	ND	50	15	KERN													
BELLA VISTA MUTUAL WATER COMPANY	SD	150	46	KERN													
OWENS PEAK SOUTH	ND	40	17	KERN													
FAIRVIEW WATER COMPANY, LLC	D	240	72	KERN	E	\$0											
QVWD-WEST & EAST COMBINED WATER SYSTEM	SD	207	75	KERN										E	\$5,818,908		
PEAK TO PEAK MOUNTAIN CHARTER SCHOOL WS	TBD	100	3	KERN			E	\$16,800									
ARVIN COMMUNITY SERVICES DIST	SD	21,851	4,157	KERN					E	\$744,361				E	\$14,348,616		Y
DELANO, CITY OF	SD	53,936	9,985	KERN										E	\$5,000,000		
ROSAMOND CSD	ND	16,905	5,264	KERN										E	\$9,713,700		
SHAFTER, CITY OF	ND	20,500	4,847	KERN													
LAKE OF THE WOODS MWC	SD	1,103	390	KERN	E	\$0			E	\$202,978				E	\$3,500,000		Y
GREENFIELD COUNTY WD	D	10,986	3,329	KERN	E	\$7,480											
CWS - UPPER BODFISH WATER SYSTEM	SD	419	221	KERN													
CWS-ONYX WATER SYSTEM	SD	268	206	KERN													
CWS - LAKELAND	SD	271	209	KERN													
CWS - NORTH GARDEN	ND	24,313	6,583	KERN													
CWS - LOWER BODFISH WATER SYSTEM	SD	348	528	KERN													
KERN VALLEY STATE PRISON	D	5,000	2,249	KERN													
PIONEER ELEMENTARY SCHOOL	TBD	750	6	KINGS													
CHAMPIONS- SAMUEL'S HOUSE	TBD	50	3	KINGS													
HARDWICK WATER COMPANY	ND	69	20	KINGS	E	\$0								E	\$1,280,669		
ARMONA COMMUNITY SERVICES DIST	D	4,143	1,246	KINGS	E	\$349,286								E	\$12,071,657		
CORCORAN, CITY OF	SD	21,835	3,442	KINGS										E	\$3,460,155		
HOME GARDEN CSD	SD	1,750	467	KINGS													
KETTLEMAN CITY CSD	D	1,450	354	KINGS	E	\$0								E	\$8,500,000		
MOUNTAIN OF ATTENTION WATER	D	40	26	LAKE													
SUNRISE SHORE MUTUAL WATER COMPANY	ND	83	42	LAKE										P	\$1,789,000	3	
CLEAR WATER MUTUAL WATER COMPANY	D	252	89	LAKE	E	\$0								E	\$1,364,000		
BLUE LAKES MOBILE HOME PARK	D	32	24	LAKE													
BLUE LAKES VILLAGE	D	65	44	LAKE	E	\$0											
INNISFREE WATER COMPANY	SD	56	17	LAKE													
HIDDEN VALLEY LAKE CSD	D	8,227	2,490	LAKE													
LAKE COUNTY CSA 20 - SODA BAY	ND	2,129	645	LAKE										P	\$5,000,000	3	



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RICHMOND ELEMENTARY SCHOOL	TBD	247	1	LASSEN	E	\$0											
LOS ANGELES RESIDENTIAL COMMUNITY FOUNDA	ND	184	22	LOS ANGELES										E	\$3,931,991		Y
OAK GROVE FAMILY PARK	ND	109	40	LOS ANGELES													
WESTERN SKIES MOBILE HOME PARK	D	198	61	LOS ANGELES													
LOS ANGELES, CITY OF - POWER PLANT #2	D	41	16	LOS ANGELES													
LOS ANGELES, CITY OF - POWER PLANT #1	ND	20	19	LOS ANGELES													
TERRA NOVA MOBILE HOME PARK	SD	140	75	LOS ANGELES													Y
LANCASTER WATER COMPANY	D	80	22	LOS ANGELES													
LANDALE MUTUAL WATER COMPANY	SD	752	172	LOS ANGELES													
CLEAR SKIES MOBILE HOME PARK	SD	131	47	LOS ANGELES													Y
CALIFORNIAN MOBILE HOME PARK	TBD	372	133	LOS ANGELES													
ALPINE SPRINGS MOBILE HOME PARK	D	175	53	LOS ANGELES			E	\$256,250	P	\$475,000	3						Y
SPV WATER COMPANY	ND	211	73	LOS ANGELES													
AMARILLO MUTUAL WATER COMPANY	D	3,134	627	LOS ANGELES													
CAL-AM WATER COMPANY - EAST PASADENA	ND	9,887	2,996	LOS ANGELES													
EL MONTE-CITY, WATER DEPT.	SD	22,968	3,525	LOS ANGELES													
HEMLOCK MUTUAL WATER CO.	D	686	208	LOS ANGELES													
LINCOLN AVENUE WATER CO.	ND	16,126	4,476	LOS ANGELES													
GSWC - FLORENCE/GRAHAM	SD	66,422	9,726	LOS ANGELES													
LYNWOOD PARK MUTUAL WATER CO.	SD	2,300	470	LOS ANGELES													
MONROVIA-CITY, WATER DEPT.	ND	37,787	10,328	LOS ANGELES													
MONTEREY PARK-CITY, WATER DEPT.	ND	62,183	13,585	LOS ANGELES													
CITY OF BELL GARDENS	SD	11,292	1,652	LOS ANGELES					E	\$500,000				P	\$4,205,000	3	
TRACT 180 MUTUAL WATER CO.	SD	14,000	1,184	LOS ANGELES													
LIBERTY HIGH SCHOOL	TBD	1,340	1	MADERA										E	\$10,858,183		
MD 46 AHWAHNEE RESORTS	SD	300	90	MADERA					E	\$500,000							
BASS LAKE ANNEX 3	D	42	28	MADERA										P	\$4,877,000	3	
BASS LAKE HEIGHTS MUTUAL WATER	ND	250	90	MADERA													
MD 85 VALETA	D	45	20	MADERA					E	\$400,000							
SKY ACRES MUTUAL WATER CORP	SD	175	64	MADERA													
BONADELLE RANCHOS MUTUAL WATER	ND	50	23	MADERA													
LEISURE ACRES MUTUAL WATER COMPANY	ND	45	24	MADERA					E	\$400,000							
MD 05 MOUNTAIN RANCHES	D	239	27	MADERA													
MAMMOTH POOL MOBILE HOME PARK	SD	60	32	MADERA					P	\$500,000	3						
OAKHURST MOBILE HOME ESTATES	SD	164	116	MADERA													
MADERA MH & RV PARK	SD	450	99	MADERA													
HOWARD ELEMENTARY SCHOOL	TBD	1,081	7	MADERA													
WILDWOOD MOBILE HOME PK INC	ND	100	68	MADERA													
SA 14 CHUK CHANSE SUBDIVISION	D	100	31	MADERA													
MD 36 EASTIN ARCOLA	D	80	16	MADERA					E	\$400,000							

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MARQUEZ RENTAL	SD	50	20	MADERA													
MD 60 DILLON ESTATES	D	150	38	MADERA													
BASS LAKE WATER COMPANY	ND	4,527	1,013	MADERA										E	\$4,611,800		
MADERA CO CMD19-PARKWOOD	ND	1,637	496	MADERA					E	\$500,000				P	\$3,347,208	3	Y
CAL AM - OAKHURST	ND	3,403	1,032	MADERA													
CAL AM - RAYMOND	SD	317	96	MADERA													
CENTRAL CA WOMENS FACILITY	ND	2,374	656	MADERA													
VALLEY STATE PRISON	D	3,095	74	MADERA													
MPWD-COULTERVILLE CSA 1	SD	193	98	MARIPOSA													
MUSD - SIERRA FOOTHILL CHARTER SCHOOL	TBD	157	9	MARIPOSA	E	\$157,400	E	\$239,041									
WOODSIDE RV PARK	SD	280	58	MENDOCINO													
BELLA SHORES MOBILE HOME PARK	SD	80	60	MENDOCINO	E	\$4,428											
CITY OF 10,000 BUDDHAS	SD	200	50	MENDOCINO													
REDWOOD VALLEY COUNTY WATER DISTRICT	D	5,200	1,317	MENDOCINO													
BROOKTRAILS TOWNSHIP CSD	SD	3,800	1,554	MENDOCINO													
WASHINGTON SCHOOL	TBD	230	4	MERCED	E	\$29,300	E	\$68,167									
EL NIDO ELEMENTARY SCHOOL	TBD	219	2	MERCED													
LONGVIEW MENNONITE SCHOOL	TBD	120	1	MERCED													
JOHN LATORACCA CORRECTIONAL FACILITY	D	800	12	MERCED													
VOLTA COMMUNITY SD	SD	156	44	MERCED										E	\$9,718,316		
CITY OF LOS BANOS	D	41,923	12,792	MERCED													
LE GRAND COMM SERVICES DIST	SD	1,700	474	MERCED	E	\$67,576			P	\$297,600	3						
CASTLE AIRPORT	SD	1,650	134	MERCED													
EDNA BEAMAN ELEMENTARY SCHOOL	TBD	26	2	MONO													
USMC - HOUSING COLEVILLE	SD	325	116	MONO													
DEL MONTE FARMS RD WS #03	D	55	16	MONTEREY													
DESMOND RD WS #03	ND	56	19	MONTEREY													
DOLAN RD MWC	SD	120	40	MONTEREY													
ECHO VALLEY SCHOOL WS	TBD	579	1	MONTEREY													
ELKHORN SCHOOL WS	TBD	694	1	MONTEREY													
LEAFWOOD COMMUNITY WA	ND	66	23	MONTEREY													
MAHER RD WS #05	ND	65	17	MONTEREY													
PARADISE RD WS #05	ND	42	15	MONTEREY													
ROLLING HILLS RANCHO WA	ND	184	56	MONTEREY													
SAN MIGUEL WS #01	ND	100	34	MONTEREY													
SUMMERHILL MHP WS	ND	95	34	MONTEREY													
IVERSON & JACKS APTS WS	SD	150	31	MONTEREY													
COASTLANDS MWS (POST CREEK)	D	129	32	MONTEREY													
PRINCES CAMP RESORT WS	ND	126	55	MONTEREY													
HARBOR VIEW WA	ND	75	29	MONTEREY													

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LOS CARNEROS MWA	ND	105	24	MONTEREY													
PARADISE RD WS #21	D	48	16	MONTEREY													
GREEN ACRES WA	SD	50	20	MONTEREY													
LANGLEY/VALLE PACIFICO WS	ND	81	31	MONTEREY													
SAN JERARDO COOP WS	ND	249	67	MONTEREY													
TIERRA VISTA MWC	ND	54	18	MONTEREY													
DELANY WC	ND	60	17	MONTEREY													
ROYAL OAK PLACE WS	ND	60	20	MONTEREY													
WOODLAND HEIGHTS MWC	ND	57	37	MONTEREY													
CWSC LAS LOMAS	ND	3,387	621	MONTEREY													
CWSC OAK HILLS	ND	3,986	885	MONTEREY													
SALINAS VALLEY STATE PRISON	D	2,489	2,208	MONTEREY													
CALISTOGA FARM WORKER CENTER	ND	63	4	NAPA													
BERRYESSA ESTATES (LBRID)	D	476	187	NAPA										P	\$1,753,858	3	
MOORE'S RESORT	ND	70	20	NAPA													
NAPA COUNTY SCHOOLS: POPE VALLEY	TBD	100	1	NAPA	E	\$168,947	E	\$35,532									
MILTON ROAD WATER COMPANY	ND	55	24	NAPA													
AMERICAN CANYON, CITY OF	ND	20,990	5,341	NAPA													
BERRYESSA PINES WATER SYSTEM	D	261	78	NAPA													
SHADY LAKE WATER ASSOCIATION	D	90	28	NEVADA													
WASHINGTON WATER DISTRICT	ND	330	115	NEVADA					P	\$499,120	3						
CITY OF NEVADA CITY	SD	3,001	1,252	NEVADA													
TRUCKEE-DONNER PUD - HIRSCHDALE	ND	85	26	NEVADA													
BAKER RANCH WATER CORP	SD	150	31	PLACER	E	\$11,453											
SHADY GLEN COMM WATER SYSTEM	SD	200	121	PLACER													
AUBURN RIDGE WOODS	SD	131	54	PLACER													
CHRISTIAN VALLEY PARK CSD	ND	1,800	627	PLACER													
BALDY MOUNTAIN RANCH	D	144	80	RIVERSIDE													
CARVER TRACT MUTUAL WATER COMP	SD	300	188	RIVERSIDE													
BRADFORD RUN RV	TBD	100	59	RIVERSIDE													
GLEN EDEN SUN CLUB	ND	495	407	RIVERSIDE													
CSA 51	SD	350	77	RIVERSIDE													
ORTEGA OAKS RV PARK&CAMPGROUND	ND	180	77	RIVERSIDE													
PINYON PINES COUNTY WATER DIST	SD	160	82	RIVERSIDE													
RANCHO CARRILLO MWC	ND	210	74	RIVERSIDE	E	\$0											
BLOCK 77 WATER COMPANY	ND	50	18	RIVERSIDE													
AMEZCUA - GARCIA WATER	SD	316	113	RIVERSIDE			E	\$75,000									
SAN JOSE COMMUNITY WATER SYSTEM	TBD	71	15	RIVERSIDE													
BOX SPRINGS MUTUAL WC	SD	3,542	649	RIVERSIDE	E	\$0											
RUBIDOUX COMMUNITY SD	ND	36,827	6,337	RIVERSIDE													

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WEST PALM SPRINGS VILLAGE	SD	532	260	RIVERSIDE													
KORTHS PIRATES LAIR	SD	150	64	SACRAMENTO													
LINCOLN CHAN-HOME RANCH	SD	33	19	SACRAMENTO													
RANCHO MARINA	SD	250	77	SACRAMENTO													
SPINDRIFT MARINA	SD	100	50	SACRAMENTO													
FRANKLIN ELEMENTARY SCHOOL	TBD	650	13	SACRAMENTO													
EDGEWATER MOBILE HOME PARK	SD	40	22	SACRAMENTO													
CALAM - WALNUT GROVE	SD	651	197	SACRAMENTO													
BITTERWATER-TULLY SCHOOL WS	TBD	45	2	SAN BENITO	E	\$0	E	\$9,300									
RIVER OAKS R.V.P.	TBD	52	15	SAN BENITO													
VALENZUELA WATER SYSTEM	ND	55	17	SAN BENITO	E	\$217,391											Y
VENTURE ESTATES MWC	ND	60	18	SAN BENITO													
WILLOW GROVE UNION ELEMENTARY SCHOOL	TBD	25	4	SAN BENITO													
HOLLISTER RANCH ESTATES	ND	150	37	SAN BENITO													
CREEKBRIDGE MUTUAL WATER COMPANY	ND	69	22	SAN BENITO													
NORTH SHORE MWC	D	25	32	SAN BERNARDINO													
FOOTHILL ESTATES MHP	SD	135	33	SAN BERNARDINO	E	\$0											
MOSS MOBILE MANOR	SD	290	43	SAN BERNARDINO													
NEWBERRY ELEMENTARY SCHOOL	TBD	255	2	SAN BERNARDINO													
BARTON FLATS WATER SYSTEM	TBD	1,070	16	SAN BERNARDINO													
CHINO, CITY OF	ND	78,463	21,739	SAN BERNARDINO										E	\$16,038,987		
JOSHUA BASIN WATER DISTRICT	SD	9,665	4,727	SAN BERNARDINO					E	\$2,016,000							
RIALTO, CITY OF	D	54,453	11,929	SAN BERNARDINO													
SBDNO COUNTY SERVICE AREA 70J	ND	12,513	3,382	SAN BERNARDINO													
CDF - PILOT ROCK CONSERVATION CAMP	TBD	65	5	SAN BERNARDINO													
CALIFORNIA INSTITUTION FOR MEN	ND	10,667	1,912	SAN BERNARDINO													
SEARLES VALLEY MINERALS OPERATIONS INC	SD	1,818	779	SAN BERNARDINO													
H & J WATER COMPANY	D	50	39	SAN DIEGO													
CAMP LOCKETT MIDDLE SCHOOL	TBD	150	4	SAN DIEGO	E	\$107,119											Y
OCOTILLO OASIS, LLC	SD	100	55	SAN DIEGO													
RANCHO DEL CAMPO WATER SYSTEM	SD	290	110	SAN DIEGO													Y
DEL DIOS MUTUAL WATER COMPANY	ND	330	150	SAN DIEGO													
LIVE OAK SPRINGS WATER SYSTEM	SD	300	94	SAN DIEGO													
LAKE MORENA OAK SHORES MWC	D	670	197	SAN DIEGO	E	\$481,922								P	\$13,810,100	3	Y
OAKVALE PARK	ND	100	70	SAN DIEGO													
BUTTERFIELD RANCH	SD	350	75	SAN DIEGO													
RICHARDSON BEARDSLEY PARK INC.	SD	28	20	SAN DIEGO													
LA CIMA FIRE CENTER	ND	80	9	SAN DIEGO													
ALMOND PARK WATER SYSTEM	ND	60	20	SAN JOAQUIN													
MORADA MANOR WATER SYSTEM	ND	109	34	SAN JOAQUIN													

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RANCHO SAN JOAQUIN WATER SYS	SD	141	52	SAN JOAQUIN													
B&G MOBILE HOME PARK LLC WS	D	50	22	SAN JOAQUIN													
BIG WHEEL MOBILE HOME PARK	SD	120	63	SAN JOAQUIN													
GLENWOOD MOBILE HOME PARK	SD	100	50	SAN JOAQUIN													
CORRAL HOLLOW PWS	ND	98	44	SAN JOAQUIN													
FINNLEES TRAILER PARK	ND	55	26	SAN JOAQUIN													
SUNNYSIDE ESTATES WATER SYSTEM	ND	76	21	SAN JOAQUIN													
WOODBIDGE MOBILE ESTATES	ND	110	37	SAN JOAQUIN													
MORADA ESTATES PWS	ND	158	88	SAN JOAQUIN													
ELKHORN ESTATES WATER SYSTEM	ND	200	71	SAN JOAQUIN													
V & P TRAILER COURT WATER SYSTEM	D	35	15	SAN JOAQUIN													
SHADY REST TRAILER COURT	SD	120	49	SAN JOAQUIN													
SAHARA MOBILE COURT	SD	300	162	SAN JOAQUIN	E	\$0											
LA TORRES PARK	ND	40	14	SAN JOAQUIN													
132 INVESTMENTS WATER SYSTEM	D	100	93	SAN JOAQUIN													
TWIN OAKS MOBILE PARK	D	255	85	SAN JOAQUIN													
WALNUT ACRES	SD	100	32	SAN JOAQUIN													
RIPON CHRISTIAN SCHOOLS	TBD	900	1	SAN JOAQUIN													
SAN JOAQUIN COUNTY - THORNTON	SD	1,033	292	SAN JOAQUIN													
CITY OF LATHROP	ND	26,833	7,963	SAN JOAQUIN													
DEFENSE DISTRIB. DEPOT, SHARPE SITE	D	500	70	SAN JOAQUIN													
HALCYON WATER SYSTEM	D	105	46	SAN LUIS OBISPO	E	\$0											Y
S & T MUTUAL WATER COMPANY	ND	591	179	SAN LUIS OBISPO	E	\$0											
COUNTRY HILLS ESTATES	ND	60	20	SAN LUIS OBISPO													
AFUERA DE CHORRO WATER COMPANY	ND	79	24	SAN LUIS OBISPO													
LOMA MAR MUTUAL	ND	65	34	SAN MATEO													
MARCHI CENTRAL FARM	ND	50	10	SAN MATEO													
EAST VALLEY FARMS MUTUAL WATER COMPANY	ND	132	41	SANTA BARBARA													
BONITA SCHOOL	TBD	589	1	SANTA BARBARA	FP	\$279,969											
RANCHO YNECITA	ND	129	39	SANTA BARBARA													
VISTA HILLS MUTUAL WATER COMPANY	ND	75	21	SANTA BARBARA													
ROLLING HILLS MUTUAL WATER COMPANY	ND	66	21	SANTA BARBARA													
LOS PRIETOS COMPLEX	D	845	39	SANTA BARBARA													
AAA KINDNESS CARE HOME	TBD	45	2	SANTA BARBARA													
CUYAMA COMMUNITY SERVICES DISTRICT	D	763	254	SANTA BARBARA	E	\$70,767								E	\$975,000		
GREEN ACRES MUTUAL WATER	ND	53	19	SANTA CLARA													
ANCHORPOINT CHRISTIAN SCHOOL	TBD	167	1	SANTA CLARA													
FOOTHILL MUTUAL WATER COMPANY	ND	28	9	SANTA CLARA	E	\$0											
LUPIN LODGE	ND	300	22	SANTA CLARA													
MECCHI WATER COMPANY	ND	104	27	SANTA CLARA													

Appendix D. FY 2022-23 Funding Solution List for At-Risk Systems

WATER SYSTEM	DAC STATUS	POP	CONN	COUNTY	TA KEY	TA <sup>1,2</sup>	INTERIM KEY	INTERIM <sup>1</sup>	PLANNING KEY	PLANNING <sup>1</sup>	PLANNING CAT. <sup>3</sup>	DIRECT O&M SUPPORT <sup>1</sup>	ADMINISTRATOR <sup>1</sup>	CONSTRUCTION KEY	CONSTRUCTION <sup>1</sup>	CONSTRUCTION CAT. <sup>3</sup>	CONSOLIDATION SERVICES RENDERED?
QUAIL CREEK ESTATES MUTUAL WATER COMPANY	ND	55	39	SANTA CLARA													
VALLEY VIEW RANCHES	ND	45	16	SANTA CLARA													
SAN ANDREAS MUTUAL WATER CO	ND	350	135	SANTA CRUZ													
VILLA DEL MONTE MWC	ND	419	127	SANTA CRUZ													
LAS COLINAS ROAD & WATER ASSN	ND	70	24	SANTA CRUZ													
RIVER GROVE MUTUAL WATER ASSN	ND	54	25	SANTA CRUZ													
MEADOWRIDGE MUTUAL WATER CO	ND	42	18	SANTA CRUZ													
APTOS RIDGE MUTUAL WATER CO	ND	52	16	SANTA CRUZ													
MONTEREY BAY ACADEMY	ND	400	78	SANTA CRUZ													
SHERIFF'S REHAB	D	235	5	SANTA CRUZ													
BUENA VISTA MIGRANT CENTER	D	455	140	SANTA CRUZ													
THE WILLOWS RESORT	ND	54	69	SANTA CRUZ													
BIG BASIN WATER COMPANY	ND	1,120	482	SANTA CRUZ													
LAKESHORE HEIGHTS MUTUAL WATER	SD	264	66	SHASTA													
SHASTA CSA - CRAGVIEW, #23	SD	218	66	SHASTA													
ANDERSON MOBILE HOME PARK	D	70	21	SHASTA													
LAKE SHASTA PINES RV PARK & CAMPGROUND	SD	121	50	SHASTA	E	\$0											
SHASTA CO CSA # 13 ALPINE MEADOWS	SD	31	31	SHASTA	E	\$45,850											
SHASTA CSA - JONES VALLEY, #6	D	1,119	479	SHASTA			E	\$89,094						E	\$793,000		
CITY OF LOYALTON	SD	856	360	SIERRA	E	\$0											
HORN BROOK C.S.D.	SD	280	147	SISKIYOU	E	\$726,502											
LAKE SISKIYOU M.W.C.	D	240	84	SISKIYOU	E	\$0											
GAZELLE SCHOOL	TBD	60	1	SISKIYOU													
DELPHIC ELEMENTARY SCHOOL	TBD	50	1	SISKIYOU			E	\$25,117									
COVE MOBILE VILLA	ND	105	47	SISKIYOU													
MC CLOUD C.S.D.	SD	1,300	730	SISKIYOU	E	\$0											
DANA RANCH	D	34	1	SOLANO													
SID - QUAIL CANYON	ND	287	40	SOLANO													
SOUTH CLOVERDALE WATER COMPANY	D	90	39	SONOMA	FP	\$126,198								P	\$117,808	3	Y
MELITA HEIGHTS MUTUAL WATER COMPANY	D	64	25	SONOMA													
MARK WEST ACRES MWC	ND	61	22	SONOMA													
HUCKLEBERRY MUTUAL WATER COMPANY	D	45	29	SONOMA													
MAGIC MOUNTAIN MUTUAL WATER COMPANY	D	100	67	SONOMA													
LIBERTY SCHOOL	TBD	225	3	SONOMA													
CINNABAR ELEMENTARY SCHOOL	TBD	228	2	SONOMA													
SHAMROCK MOBILE HOME PARK	D	188	127	SONOMA													
STONEGATE MOBILE HOME PARK	ND	100	75	SONOMA													
MOUNTAIN VIEW MOBILE ESTATES, LLC	D	250	111	SONOMA	E	\$403,558											
EL PORTAL MOBILE ESTATES	SD	200	122	SONOMA													
SOBRE VISTA WATER COMPANY	ND	80	26	SONOMA													

Appendix D. FY 2022-23 Funding Solution List for At-Risk Systems

WATER SYSTEM	DAC STATUS	POP	CONN	COUNTY	TA KEY	TA <sup>1,2</sup>	INTERIM KEY	INTERIM <sup>1</sup>	PLANNING KEY	PLANNING <sup>1</sup>	PLANNING CAT. <sup>3</sup>	DIRECT O&M SUPPORT <sup>1</sup>	ADMINISTRATOR <sup>1</sup>	CONSTRUCTION KEY	CONSTRUCTION <sup>1</sup>	CONSTRUCTION CAT. <sup>3</sup>	CONSOLIDATION SERVICES RENDERED?
GRATON MUTUAL (GREEN VALLEY HOA)	ND	50	16	SONOMA													
SEBASTOPOL CHARTER SCHOOL	TBD	360	1	SONOMA													
CROWS LANDING COMM SVC DISTRICT	SD	500	138	STANISLAUS	E	\$0											
OLIVE LANE MOBILEHOME PARK	SD	153	51	STANISLAUS													
FISHERMAN'S BEND MHP	SD	120	66	STANISLAUS	E	\$628,650											
TULLY MOBILE ESTATES	TBD	40	15	STANISLAUS													
COUNTRY WESTERN MOBILE HOME PARK	SD	90	55	STANISLAUS	E	\$0											
CERES UNIFIED/WESTPORT SCHOOL	TBD	450	1	STANISLAUS	E	\$42,100			P	\$500,000	3						
PARADISE SCHOOL	TBD	152	4	STANISLAUS													
MONTEREY PARK TRACT CSD	SD	186	51	STANISLAUS	E	\$41,100	E	\$100,492	P	\$101,360	1			E	\$1,498,716		
WESTLEY CSD	D	70	35	STANISLAUS			E	\$34,026						E	\$456,500		
CITY OF NEWMAN-WATER DEPARTMENT	D	11,784	3,525	STANISLAUS										E	\$9,452,000		Y
CITY OF MODESTO - SOUTH TURLOCK	SD	1,079	332	STANISLAUS	E	\$0											
CITY OF MODESTO - GRAYSON	D	871	277	STANISLAUS	E	\$0											
TIERRA BUENA MHP #1	ND	50	17	SUTTER	E	\$73,684											Y
NUESTRO SCHOOL	TBD	120	1	SUTTER													
WILDWOOD EAST MUTUAL	D	350	48	SUTTER													
CITY OF LIVE OAK	D	8,912	2,407	SUTTER													
FRIENDLY ACRES MHP	SD	75	51	TEHAMA													
ANTELOPE-HOMEWOOD MHP	SD	140	24	TEHAMA													
SKY VIEW COUNTY WATER	SD	412	85	TEHAMA	E	\$0			E	\$498,000							Y
NORCAL WATER WORKS	SD	45	17	TEHAMA			E	\$8,840									Y
INDIAN CREEK TRAILER PARK	SD	36	35	TRINITY	E	\$0											
BURNT RANCH SCHOOL	TBD	125	2	TRINITY			E	\$27,405									
PALO VERDE SCHOOL	TBD	500	26	TULARE					E	\$188,711				P	\$645,000	3	
ACCELERATED CHARTER HIGH SCHOOL	TBD	172	10	TULARE													
SEVILLE WATER COMPANY	D	691	90	TULARE										P	\$5,760,487	3	
TOOLEVILLE MUTUAL NON PROFIT WATER ASSOC	TBD	340	77	TULARE	E	\$0											Y
EAGLE'S NEST RESORT	D	279	78	TULARE													
MOUNTAIN VIEW DUPLEXES	SD	103	14	TULARE													
LINNELL FARM LABOR CENTER	SD	694	195	TULARE													
YOKOHL MUTUAL WATER CO	ND	95	32	TULARE	E	\$20,900											
CENTRAL MUTUAL WATER CO	SD	119	41	TULARE	E	\$0								E	\$1,595,888		Y
LAKE SUCCESS MOBILE LODGE	D	80	19	TULARE													
THREE RIVERS ELEMENTARY SCHOOL	TBD	180	6	TULARE	E	\$13,320											
OAK VALLEY SCHOOL	TBD	652	10	TULARE	E	\$0											
WILLIAMS MUTUAL WATER CO	SD	180	50	TULARE													
SOUTH KAWEAH MUTUAL WATER COMPANY	ND	384	138	TULARE													
DEL ORO EAST PLANO DISTRICT	SD	46	14	TULARE					E	\$257,475							Y
FOOTHILL APARTMENTS	SD	41	14	TULARE													

Appendix D. FY 2022-23 Funding Solution List for At-Risk Systems

WATER SYSTEM	DAC STATUS	POP	CONN	COUNTY	TA KEY	TA <sup>1,2</sup>	INTERIM KEY	INTERIM <sup>1</sup>	PLANNING KEY	PLANNING <sup>1</sup>	PLANNING CAT. <sup>3</sup>	DIRECT O&M SUPPORT <sup>1</sup>	ADMINISTRATOR <sup>1</sup>	CONSTRUCTION KEY	CONSTRUCTION <sup>1</sup>	CONSTRUCTION CAT. <sup>3</sup>	CONSOLIDATION SERVICES RENDERED?
SULTANA CSD	SD	866	249	TULARE										E	\$4,908,221		
VILLAGE APARTMENTS	SD	25	2	TULARE													
BUENA VISTA SCHOOL	TBD	250	9	TULARE													
AKIN WATER CO	SD	86	26	TULARE										E	\$1,595,888		Y
R-RANCH IN THE SEQUOIAS	SD	330	115	TULARE													
GLEANINGS FOR THE HUNGRY	SD	31	12	TULARE													
DEL ORO RIVER ISLAND SERV TERR #2	D	99	27	TULARE													
YETTEM WATER SYSTEM	SD	350	66	TULARE										P	\$5,760,487	3	
SIERRA MUTUAL WATER CO	ND	43	16	TULARE													
ALI MUTUAL WATER CO	ND	39	13	TULARE	E	\$222,023											
TEEN CHALLENGE	ND	110	13	TULARE													
OKIEVILLE HIGHLAND ACRES MWC	TBD	300	72	TULARE	E	\$0								E	\$3,020,250		
CUTLER PUD	SD	6,200	1,218	TULARE													
TULARE, CITY OF	D	65,982	19,583	TULARE	E	\$0								E	\$4,276,440		Y
IVANHOE PUBLIC UTILITY DIST	SD	4,495	1,118	TULARE	E	\$160,093			P	\$382,180	3						
WOODLAKE, CITY OF	SD	7,950	1,957	TULARE													
CWS - TULCO WATER COMPANY	ND	716	181	TULARE													
ALPAUGH COMMUNITY SERVICES DISTRICT	SD	1,026	394	TULARE			E	\$119,216									
PORTERVILLE DEVELOPMENTAL CENTER	ND	1,327	99	TULARE													
TUD-PEACEFUL PINES WATER SYSTEM	SD	56	33	TUOLUMNE													
RINCON WATER & ROAD WORKS	D	25	27	VENTURA													
STRICKLAND ACRES	SD	429	128	VENTURA													
RIO MESA HIGH SCHOOL/OXNARD UHS	TBD	2,600	13	VENTURA													
CAL AMERICAN WC - RIO PLAZA	ND	1,716	518	VENTURA													
VINEYARD AVENUE ACRES MWC	D	1,820	336	VENTURA	E	\$460,784											Y
U.S.N., SAN NICOLAS ISLAND	TBD	187	106	VENTURA													
CAMPERS INN - RV & GOLF COURSE	D	120	68	YOLO													
MADISON SERVICE DIST	SD	876	149	YOLO													
YOLO CO HOUSING AUTHORITY-EL RIO VILLA	SD	432	113	YOLO													
ROLLING ACRES MUTUAL WATER COMPANY	ND	40	12	YOLO													
KNIGHTS LANDING SVC. DIST.	SD	1,300	287	YOLO					E	\$473,000							
LOMA RICA WATER COMPANY	ND	200	70	YUBA										E	\$139,102		
LAKE FRANCIS MUTUAL WATER COMPANY	SD	60	19	YUBA	E	\$12,640											
REBEL RIDGE VILLAGE	D	60	41	YUBA													

<sup>1</sup>Type of solution provides some sort of O&M Support

<sup>2</sup>Systems receiving TA with no cost information are funding through SRF set-aside funds. Total project cost is unknown until assistance is complete.

<sup>3</sup>Number indicates the solution process category as of May 2022: (1) Agreement Mailed, (2) Agreement Routing, (3) Application in Review



## Appendix D. FY 2022-23 Funding Solution List for At-Risk Systems

Key:

Technical Assistance (TA) = Assistance with preliminary planning, TMF assessments, engineering assistance, and project management

Interim = Interim replacement water (bottled water, hauled water, point of use devices)

Planning = Funding for feasibility studies, project design documents, and engineering/environmental reports

Construction = Funding for construction of distribution system replacement/repair, water meter installation, water treatment systems, source water construction/repair, and consolidation

Disadvantaged (DAC) Status: (D) - Disadvantaged, (SD) - Severely Disadvantaged, (ND) - Non Disadvantaged, (TBD) - To be determined

System Size: Small water system (less than 3,300 connections)

Expanded small water system (between 3,301 and 6,600 connections)

Large water system (greater than 6,600 connections)

	Existing Funding with approved cost
	Potential Funding for FY 22/23 with requested cost
	Existing Full Planning TA project
	Consolidation Services Rendered by DDW

## Appendix E. Greenhouse Gas Reduction Fund Requirements

The expenditures from the Fund with moneys originating from the GGRF will be used for the purpose of facilitating the achievement of reductions of greenhouse gas emissions or to improve climate change adaptation and resiliency of GGRF Disadvantaged Communities or GGRF Low-Income Households or Communities. GGRF expenditures from the Fund will be administered in compliance with the Funding Guidelines for Agencies that Administer California Climate Investments (GGRF Funding Guidelines, available at: <https://ww2.arb.ca.gov/resources/documents/cci-funding-guidelines-administering-agencies>). The key items from the August 2018 GGRF Funding Guidelines for Program Administration (Section IV.A. of the GGRF Funding Guidelines) are below, along with a description of how the State Water Board will ensure compliance with that element.

### **GGRF Funding Guidelines Key Item: Identify program-specific statutory requirements (Section IV.A.1)**

The Safe and Affordable Drinking Water Fund is established pursuant to Health and Safety Code section 116766. Chapter 4.6 of Part 12 of Division 104 of the Health and Safety Code establishes the requirements for use of the Fund. The Policy for the Development of the Fund Expenditure Plan for the Safe and Affordable Drinking Water Fund (adopted by the State Water Board on May 5, 2020, and amended October 19, 2021) and this Fund Expenditure Plan further describe applicable requirements associated with administering the SADW Fund. A Fund Expenditure Plan will be adopted by the State Water Board annually and reflect any applicable statutory changes.

### **GGRF Funding Guidelines Key Item: Ensure coordinated communication (Section IV.A.2)**

- All funding recipients that receive allocations from the Fund that originate from the GGRF are required to include recognition of funding through the California Climate Investments (CCI) as follows:
  - **Branding and logo.** The “California Climate Investments” logo and name serve to bring under a single brand. All funding recipients must display the CCI logo on equipment and signage, as applicable, to acknowledge the funding source.
    - For stationary projects this may include, but is not limited to, a sign at the project site to acknowledge the funding source. The sign may include, for example, the CCI logo and the names (and/or logos) of other partners, organizations, or individuals.
    - For other project types, such as equipment and consumer-based incentives, funding recipients are also encouraged to identify the funding source by using a decal, sticker, or other signage that includes the CCI logo.

## Appendix E. Greenhouse Gas Reduction Fund Requirements

Guidance on the CCI logo usage, signage guidelines, and high-resolution files are contained in a style guide available at:

<http://www.caclimateinvestments.ca.gov/logo-graphics-request>.

- **Funding source acknowledgement.** The below language must be used on websites and included in announcements, press releases, and publications: “The [INSERT PROJECT NAME] is part of California Investments, a statewide program that put billions of Cap-and-Trade dollars to work reducing GHG emissions, strengthening the economy, and improving public health and the environment – particularly in DACs. The Cap-and-Trade program also creates a financial incentive for industries to invest in clean technologies and develop innovative ways to reduce pollution. California Climate Investments projects include affordable housing, renewable energy, public transportation, zero-emission vehicles, environmental restoration, more sustainable agriculture, recycling, and much more. At least 35 percent of these investments are located within and benefiting residents of DACs, low-income communities, and low-income households across California. For more information, visit the California Climate Investments website at: [www.caclimateinvestments.ca.gov](http://www.caclimateinvestments.ca.gov).”
- **Coordinated social media and website.** Recognition of funding under CCI program extends to publications, websites, signage, invitations, and other media-related and public outreach products. The email address: [CCIPress@arb.ca.gov](mailto:CCIPress@arb.ca.gov) will be included on any distribution lists and the twitter handle @CAClimateInvest Twitter will be posted on websites.

### **GGRF Funding Guidelines Key Item: Support transparency and provide public access to information on program activities and outcomes (Section IV.A.3)**

To support transparency and public accountability, the State Water Board provides public access to information on the Fund and the broader SAFER Program in a variety of ways. Consistent with the GGRF Funding Guidelines, the State Water Board maintains information on its website that provides up-to-date program information, including:

**Funding opportunities.** The State Water Board continually accepts applications to support the drinking water needs of California communities. The Financial Assistance Application Submittal Tool (FAAST – [www.faast.waterboards.ca.gov](http://www.faast.waterboards.ca.gov)) is the gateway that is used to apply for funding and also can be used by the public to view what applications have been submitted. Since different applicants have worked with the State Water Board in different program areas, funding opportunity information is also posted on its SAFER Program, Office of Sustainable Water Solutions, Division of Financial Assistance, and Drinking Water State Revolving Fund web pages. The State Water Board staff and TA providers are also available to assist applicants representing DACs to apply for funding. The State Water Board will also announce funding opportunities using the California Climate Investments Events Calendar available at: [www.arb.ca.gov/ci-events](http://www.arb.ca.gov/ci-events).

## Appendix E. Greenhouse Gas Reduction Fund Requirements

**Public outreach events.** As described elsewhere in this Plan (see Section VI.D), the State Water Board is developing a Communication and Outreach Plan for the SAFER Program and is implementing a robust community engagement and public outreach process. The State Water Board is providing materials in other languages and provides language interpretation services. In addition, the State Water Board will conduct events and select locations and timing to encourage stakeholder and local community participation.

**All submitted applications and/or proposals – prior to funding decisions.** The GGRF Funding Guidelines require that administering agencies with programs that fund projects with competitive grant, loan, or contract solicitations, administering agencies must post basic information about the applications and proposals. In general, the State Water Board is accepting applications and proposals continuously and will provide funding to qualifying projects based on the prioritization discussed in Section IV of this Plan.

Consistent with the GGRF Funding Guidelines, the State Water Board continues to coordinate with CARB to identify any potential substantial burdens to priority populations imposed by projects or programs administered with Fund moneys. The Plan indicates that Fund expenditures will focus on solutions for small DACs and low-income households, and address emergency or urgent funding needs expeditiously only when no other funding source is available—these priorities mitigate potential economic displacement in disadvantaged communities, and, in fact, assist these communities safely remaining where they are. The State Water Board also continues to develop strategies to avoid funding projects that would impose substantial burdens. For example, State Water Board staff engage with community members and representatives making up the SAFER Advisory Group to receive advice and feedback on implementation of the Fund and components of the broader SAFER Program.

Should the State Water Board conduct a competitive solicitation, the State Water Board will post the applications and/or proposals that are submitted for consideration at least ten days before the State Water Board’s authorized representative makes a decision on funding awards. The minimum items that will be posted include:

- For each project application or proposal: Name of applicant; brief description of proposed project, including location; amount of funding requested; and whether the project is expected to provide benefits to priority populations.
- For each solicitation: A reference or website link to the project evaluation and selection criteria and solicitation materials.

**Final project selections – after funding decisions.** The State Water Board will post final project selections after the final decisions on funding awards have been made.

**Points of contact and resources for information and TA.** As discussed previously, the State Water Board’s web pages, Fact Sheets, press releases, social media posts,

## Appendix E. Greenhouse Gas Reduction Fund Requirements

and other outreach material will provide contact information for the public to ask questions or obtain additional information and TA.

**Project results, including greenhouse gas (GHG) emission reductions and co-benefits.** State Water Board staff will work with California Air Resources Board (CARB) staff to ensure the GHG emission reductions and co-benefits are evaluated in a manner consistent with CARB established protocols and procedures. The results of the California Climate Investments projects will be posted or a link provided to the California Climate Investments website for the Annual Report to the Legislature ([www.caclimateinvestments.ca.gov/annual-report](http://www.caclimateinvestments.ca.gov/annual-report)) and the CARB website for the online map ([www.arb.ca.gov/ccimap](http://www.arb.ca.gov/ccimap)). The information that the public can access will include the project location (e.g., address, census tract), funding amount, GHG emission reductions, co-benefits, and benefits to priority populations.

**Benefits to priority populations.** As described elsewhere in this Plan (see Section IX.B), reporting for projects funded by GGRF through the SADW Fund identify the potential benefits to priority populations. The applicable [benefit criteria tables](#) for each project type (e.g., Planning, Technical Assistance and Capacity Building) are used to determine the benefits to priority populations. The priority populations are evaluated based on a project being located within the boundaries of a GGRF disadvantaged or low-income community. An interactive map is available as a resource to determine geographic eligibility for GGRF disadvantaged and low-income communities. This map is available at: [www.arb.ca.gov/cci-communityinvestments](http://www.arb.ca.gov/cci-communityinvestments).

**Project outcome reporting.** State Water Board staff will work with CARB staff to track and report outcomes for projects to support accountability and transparency in communicating the Fund's success. State Water Board staff will select specific projects, in coordination with CARB staff, for which project outcomes will be reported. The project outcomes will be posted to the California Climate Investments website for the Annual Report to the Legislature.

**Opportunities for continued public engagement.** The State Water Board will provide multiple options to enable the public to remain involved and informed about investments (e.g., social media, list serves, Advisory Group meetings) after awards have been made (see Section VI.D).

### **GGRF Funding Guidelines Key Item: Establish policies and procedures for project monitoring, accountability, and audits (Section IV.A.4)**

As with the other funding programs it administers, the State Water Board is subject to Legislative and Administration oversight, including audits by the Bureau of State Audits, Department of Finance, other State oversight agencies, or a third-party auditor. The State Water Board will apply its audit policies, and implement procedures to monitor all its funding programs, including projects funded by California Climate Investments and to conduct its own audits, inspections and project or program reviews of funding recipients, both during and after project implementation. Funding agreements that the State Water

## Appendix E. Greenhouse Gas Reduction Fund Requirements

Board enters into with funding recipients require recipients to make records available, if requested, to support project or program reviews or audits.

**GGRF Funding Guidelines Key Item: Conduct public outreach and encourage community engagement, particularly for priority populations (Section IV.A.5)**

The State Water Board is committed to a robust public outreach and community engagement process. Section VIII.E of the Policy and Section VI.D of this Plan describes community engagement and public outreach activities and approaches.

## Appendix F. List of Programs to Assist Households Supplied by Domestic Wells

Assistance Program	Description	Funding Program	Approved Funding Amount	Approximate # of Households	Location of Households
<b>Self-Help Enterprises Regional Bottled Water Program</b>	The Self-Help Enterprises Regional Bottled Water Program will provide bottled water to households served by public water systems and private household wells, located in the Self-Help Enterprises Service Area (Kern, Kings, Tulare, Fresno, Madera, Merced, Mariposa, San Joaquin and Stanislaus), that have urgent drinking water needs.	SB 200 Safe and Affordable Drinking Water	\$ 6,172,264	1,911	Kern, Kings, Tulare, Fresno, Madera, Merced, Mariposa, San Joaquin and Stanislaus Counties
<b>Tulare Countywide Bottled Water Program</b>	The Tulare Countywide Bottled Water Program provides interim bottled water assistance to households in the County, served by a private domestic well or a public water system, who have urgent drinking water needs. The Program may also provide bottled water to households served by private wells, state small water systems, and public water systems with less than one thousand (1,000) people located in Tulare County that are experiencing dry wells or water systems with water outages.	AB 74, Provision 1 and SB 200 Safe and Affordable Drinking Water	\$ 1,457,275	1,100	Tulare County

## Appendix F. List of Programs to Assist Households Supplied by Domestic Wells

Assistance Program	Description	Funding Program	Approved Funding Amount	Approximate # of Households	Location of Households
<b>Rural Community Assistance Corporation (SB108 Drinking Water Well Replacement Program)</b>	The Program provides funding for the replacement of failed drinking water wells for disadvantaged households that are served by domestic wells or for water systems serving disadvantaged communities with fewer than 15 service connections.	SB 108	\$ 4,050,000	50+	Statewide except in Self-Help Enterprises Service Area (Fresno, Kern, Kings, Madera, Mariposa, Merced, Stanislaus, San Joaquin and Tulare)
<b>Self-Help Enterprises Tanks &amp; Hauled Water Program</b>	The Program will fund the continuation of the Tanks & Hauled Water Program which was previously managed by CalOES.	AB 74 Provision 2.6(h),  SB 200 Safe and Affordable Drinking Water,  Drought Funding (General Fund).	\$ 21,411,207	901	Kern, Kings, Tulare, Fresno, Madera, Merced, Mariposa. San Joaquin and Stanislaus Counties



## Appendix F. List of Programs to Assist Households Supplied by Domestic Wells

Assistance Program	Description	Funding Program	Approved Funding Amount	Approximate # of Households	Location of Households
<b>Regional Private Domestic Water Well Abandonment, Repair, Replacement &amp; Connection Program</b>	The Program will develop and implement a Regional Private Domestic Water Well Abandonment, Repair, Replacement & Connection Program to assist disadvantaged households and state small water systems in Self-Help Enterprises' Service Area. The project will provide grant relief for domestic well abandonment, repair, or replacement, and to connect households to Public Water Systems where possible.	SB 200 Safe and Affordable Drinking Water	\$ 15,153,253	Approximately 167 Water Well repair/replacements , and 33 connections to public water systems	Fresno, Kern , Kings, Madera, Mariposa, Merced, Stanislaus, San Joaquin and Tulare counties
<b>USDA Rural Development Household Water Well System Grants</b>	The Program provides funding to qualified nonprofits and tribes to create a revolving loan fund for eligible individuals who own and occupy a home in an eligible rural area. The fund may be used to construct, refurbish, or service individually owned household water well systems. Terms for the loans include one percent fixed interest rate, 20-year maximum term, and an \$11,000 maximum loan per household.	USDA-federal funds	Varies	varies	<ul style="list-style-type: none"> <li>• Rural areas and towns with populations of 50,000 or less</li> <li>• Tribal lands in rural areas</li> </ul>

## Appendix F. List of Programs to Assist Households Supplied by Domestic Wells

Assistance Program	Description	Funding Program	Approved Funding Amount	Approximate # of Households	Location of Households
<b>USDA Rural Development Single Family Housing Repairs Loans And Grants</b>	The Program, also known as the Section 504 Home Repair program, provides loans to very-low-income homeowners to repair, improve or modernize their homes or grants to elderly very-low-income homeowners to remove health and safety hazards. Maximum loan is \$40,000. Maximum grant is \$10,000. Loans and grants can be combined for up to \$50,000 in assistance.	USDA - federal funds	varies	varies	Generally, rural areas with a population less than 35,000 are eligible.

## Appendix G. List of Programs to Assist Households and Schools whose Tap Water Contains Contaminants

Assistance Program	Description	Funding Program	Approved Funding Amount	Approximate # of Schools/ Households	Location of Schools/ Households
<b>Rural Community Assistance Corporation (RCAC) Statewide Bottled Water for Schools Program</b>	<p>The Statewide Bottled Water for Schools Program is for the purchase and delivery of bottled drinking water for schools serving kindergarten or any of grades 1-12, and preschools and child day care facilities, located on public school property statewide, through the Work Completion Date or until a long-term solution, or other interim solution, is in place for each site, whichever occurs first. The funding provides a maximum of 1/4 gallon per person per school day for up to two years at any one school.</p>	SB 200 Safe and Affordable Drinking Water	\$ 2,979,807	100 Schools	Statewide

## Appendix G. List of Programs to Assist Households and Schools whose Tap Water Contains Contaminants

Assistance Program	Description	Funding Program	Approved Funding Amount	Approximate # of Schools/ Households	Location of Schools/ Households
<b>Community Water Center Central Coast Multi-County Bottled Water Project (Region 3)</b>	The Program will provide bottled drinking water to approximately two hundred and fifty (250) eligible Disadvantaged Households within the jurisdiction of the Central Coast Regional Water Quality Control Board (Regional Board) through the Work Completion Date. To be eligible for Project services, Disadvantaged Households must be served by a private well or small water system with a Contaminated Water Supply and must be located outside of any area already provided bottled drinking water.	SB 200 Safe and Affordable Drinking Water	\$ 1,400,000	250 households	Santa Cruz, San Benito, San Luis Obispo, Santa Barbara, and portions of Santa Clara, Monterey, and Ventura Counties
<b>Self-Help Enterprises Regional Bottled Water Program</b>	The Self-Help Enterprises Regional Bottled Water Program will provide bottled water to households served by public water systems and private household wells, located in the Self-Help Enterprises Service Area (Kern, Kings, Tulare, Fresno, Madera, Merced, Mariposa, San Joaquin and Stanislaus),	SB 200 Safe and Affordable Drinking Water	\$ 6,172,264	1,900 households	Kern, Kings, Tulare, Fresno, Madera, Merced, Mariposa, San Joaquin and Stanislaus Counties

## Appendix G. List of Programs to Assist Households and Schools whose Tap Water Contains Contaminants

Assistance Program	Description	Funding Program	Approved Funding Amount	Approximate # of Schools/ Households	Location of Schools/ Households
	that have urgent drinking water needs.				
<b>Self-Help Enterprises Household Solutions Program</b>	The Household Private Wells Assistance Program will conduct outreach to potential households, located in the Self-Help Enterprises Service Area (Kern, Kings, Tulare, Fresno, Madera, Merced, Mariposa, San Joaquin and Stanislaus), served by private wells and will conduct well testing and provide interim solutions including point of entry and/or point of use (POE/POU) filtration device to those participating households that have water quality issues. This program has been recently expanded to be able to assist public water systems and state	SB 200 Safe and Affordable Drinking Water	\$ 14,698,375	1,600 households	Kern, Kings, Tulare, Fresno, Madera, Merced, Mariposa, San Joaquin and Stanislaus Counties

## Appendix G. List of Programs to Assist Households and Schools whose Tap Water Contains Contaminants

Assistance Program	Description	Funding Program	Approved Funding Amount	Approximate # of Schools/ Households	Location of Schools/ Households
	smalls in addition to households served by domestic wells.				
<b>Drinking Water for Schools Round 2- RCAC</b>	The Drinking Water for School Grant Program will provide assistance to eligible school districts through two nonprofit organizations that will act as Program Administrators. These Program Administrators will develop and implement projects for schools serving disadvantaged communities. The first priority will be to provide interim solutions such as Point of Use treatment to schools with impaired water quality. Projects may also be funded to improve access to drinking water if sufficient budget remains after meeting	SB 862 (Stats. 2018, ch. 449), then amended by AB 72 (Stats. 2019, ch. 1)	\$ 2,579,000	40 schools	Statewide

## Appendix G. List of Programs to Assist Households and Schools whose Tap Water Contains Contaminants

Assistance Program	Description	Funding Program	Approved Funding Amount	Approximate # of Schools/ Households	Location of Schools/ Households
	the water quality impairment needs.				
<b>Drinking Water for Schools Round 2-Self Help Enterprises</b>	The Drinking Water for School Grant Program will provide assistance to eligible school districts through two nonprofit organizations that will act as Program Administrators. These Program Administrators will develop and implement projects for schools serving disadvantaged communities. The first priority will be to provide interim solutions such as Point of Use treatment to schools with impaired water quality. Projects may also be funded to improve access to drinking water if sufficient budget remains after meeting	SB 862 (Stats. 2018, ch. 449), then amended by Assembly Bill (AB) 72 (Stats. 2019, ch. 1)	\$ 3,856,000	60 schools	Statewide

## Appendix G. List of Programs to Assist Households and Schools whose Tap Water Contains Contaminants

Assistance Program	Description	Funding Program	Approved Funding Amount	Approximate # of Schools/ Households	Location of Schools/ Households
	the water quality impairment needs.				
<b>Tulare Countywide Bottled Water Program</b>	The Tulare Countywide Bottled Water Program provides interim bottled water assistance to households in the County, served by a private domestic well or a public water system, who have urgent drinking water needs. The Program may also provide bottled water to households served by private wells, state small water systems, and public water systems with less than one thousand (1,000) people located in Tulare County that are experiencing dry wells or water systems with water outages.	AB 74, Provision 1 and SB 200 Safe and Affordable Drinking Water	\$ 1,457,275	1,100 households	Tulare County



**Appendix H. SAFER Program Commitments for FY 2021-22 (as of June 30, 2022)**

Primary Funding Source	Party/ Grantee	Project Name	Total Amount	Project Type	County	City	State Assembly	State Senate	System Size	DAC Status	GGRF Priority Population Benefit	SAFER Status	Cal EnviroScreen Score Percentile <sup>1</sup>	Average Household Size (Persons) <sup>1</sup>	Percent Below Poverty Level <sup>1</sup>	Majority Race/ Ethnicity <sup>1</sup>
AB 72	County of Tulare	East Orosi Community Services District Full-Scope Administrator	\$585,923	Administrator	Tulare	Orosi	26	14	Small	SDAC	N/A	HR2W	86.4	3.6	70.5	Hispanic
AB 72	Provost & Pritchard Engineering Group, Inc.	Provost & Pritchard Administrator Master Agreement project.	\$3,422,442	Administrator	Various	Various	Various	Various	Small	DAC	N/A	--	--	--	--	--
AB 72	Russian River Utility	Cazadero Water Company Full-Scope Administrator	\$669,652	Administrator	Sonoma	Cazadero	2	2	Small	DAC	N/A	HR2W	20.3	2.1	29.3	White
AB 72	Stantec Consulting Services, Inc.	Administrator Master Service Agreement (MSA)	\$1,000,000	Administrator	Various	Various	Various	Various	Small	DAC	N/A	--	--	--	--	--
Prop 1	Bighorn - Desert View Water Agency	Potable Water System Improvements Consolidation of Water Systems	\$44,000	Construction	San Bernardino	Yucca Valley	33,42	16	Small	SDAC	N/A	Not At-Risk	40	2.2	53.2	White
Infrastructure	Bighorn - Desert View Water Agency	Potable Water System Improvements Consolidation of Water Systems	\$10,956,000	Construction	San Bernardino	Yucca Valley	42	16	--	--	N/A	--	40	2.2	53.2	White
Prop 68	Caliente Union - Piute Fluoride Remediation	Piute Mountain Elementary School Fluoride Remediation Project	\$719,408	Construction	Kern	Caliente	32	18	Small	SDAC	N/A	HR2W	--	--	--	--
Infrastructure	Callahan Water District	Water System Improvement Project	\$2,100,000	Construction	Siskiyou	Callahan	1	1	Small	SDAC	N/A	Potentially At-Risk	16.3	2.4	38.7	White
Infrastructure	City of Anderson	Anderson Park Village Consolidation	\$1,238,400	Construction	Shasta	Anderson	1	1	Small	SDAC	N/A	Not At-Risk	44.5	2.5	43	White
DWSRF PF	City of Coachella	Mesquite Mutual Water Company Consolidation Project	\$25,000	Construction	Riverside	Coachella	56	28	Small	SDAC	N/A	Not At-Risk	65.8	3	53.5	Hispanic
Prop 68	City of Mt. Shasta	City of Mt. Shasta Tank 1 & Roseburg Water System Improvements	\$402,917	Construction	Siskiyou	Mt. Shasta	1	1	Small	SDAC	N/A	At-Risk	39.6	2	39.5	White
Infrastructure	City of Needles	Lilly Hill Booster Station Replacement/Relocation & Well No. 16 Project	\$1,973,675	Construction	San Bernardino	Needles	33	16	Small	SDAC	N/A	HR2W	65.6	2.4	49.1	White
Infrastructure	City of Parlier	1,2,3-TCP Removal Treatment Systems	\$10,163,850	Construction	Fresno	Parlier	21	12	Expanded Small	DAC	N/A	HR2W	94.9	3.8	69.6	Hispanic
Prop 1	City of Parlier	1,2,3-TCP Removal Treatment Systems	\$300,000	Construction	Fresno	Parlier	21	12	--	--	N/A	--	94.9	3.8	69.6	Hispanic

**Appendix H. SAFER Program Committed Expenditures for FY 2021-22 (as of June 30, 2022)**

Primary Funding Source	Party/ Grantee	Project Name	Total Amount	Project Type	County	City	State Assembly	State Senate	System Size	DAC Status	GGRF Priority Population Benefit	SAFER Status	Cal EnviroScreen Score Percentile <sup>1</sup>	Average Household Size (Persons) <sub>1</sub>	Percent Below Poverty Level <sup>1</sup>	Majority Race/ Ethnicity <sup>1</sup>
DWSRF PF	City of Red Bluff	Gurnsey Avenue Mutual Water Company Consolidation	\$130,114	Construction	Tehama	Red Bluff	3	4	Small	SDAC	N/A	At-Risk	60.2	2.5	54.6	White
Prop 68	City of Stockton	Century Mobile Home Park and Silvia Avalos Water System Consolidation Project	\$1,223,750	Construction	San Joaquin	Lodi	13	5	Small	DAC	N/A	--	66.2	3.2	33.3	Hispanic
DWSRF PF	City of Tulare	Pratt Water System Improvement Project	\$4,276,440	Construction	Tulare	Tulare	26	18	Medium	DAC	N/A	At-Risk	81.6	3.5	45	Hispanic
DWSRF PF	City of Yreka	Water Supply and Storage Improvements	\$4,939,000	Construction	Siskiyou	Yreka	1	1	Small	SDAC	N/A	Not At-Risk	48.5	2.3	48.5	White
DWSRF PF	City of Yuba City	Barry Elementary School Water Service	\$2,380,000	Construction	Sutter	Yuba City	3	4	Expanded Small	SDAC	N/A	Not At-Risk	65.5	2.8	41.9	White
Infrastructure	County of Fresno (Service Area 49)	CSA 49 Water System Improvements	\$4,017,714	Construction	Fresno	Five Points	31	12	Small	SDAC	N/A	HR2W	84.7	4	80.4	Hispanic
Infrastructure	County of Madera	MD37 La Vina - Water Meter Installation Project	\$345,554	Construction	Madera	Madera	5	12	Small	SDAC	N/A	At-Risk	93.3	3.1	30.7	Hispanic
Infrastructure	County of Tulare	Yettem and Seville Water System Improvement Project - Phase 2	\$11,235,475	Construction	Tulare	Yettem	26	14	Small	SDAC	N/A	At-Risk	77.1	3.6	57.6	Hispanic
Prop 1	County of Tulare	Yettem and Seville Water System Improvement Project - Phase 3	\$285,500	Construction	Tulare	Yettem	26	14	--	--	N/A	--	77.1	3.6	57.6	Hispanic
Prop 1	Del Rey CSD	TCP Wellhead Treatment Project at Wells 4, 5, and 7	\$400,000	Construction	Fresno	Del Rey	31	14	Small	SDAC	N/A	HR2W	89	3.7	58.5	Hispanic
Infrastructure	Del Rey CSD	TCP Wellhead Treatment Project at Wells 4, 5, and 7	\$8,642,297	Construction	Fresno	Del Rey	31	14	--	--	N/A	--	89	3.7	58.5	Hispanic
Prop 68	Downieville PUD	Storage Tanks Replacement	\$971,400	Construction	Sierra	Alleghany	1	1	Small	SDAC	N/A	Potentially At-Risk	33.5	2.3	31.7	White
SADW	East Niles CSD	North Weedpatch Hwy Water System Consolidation Project	\$5,000,000	Construction	Kern	Bakersfield	32	16	Small	SDAC	Low-Income Community	--	--	--	--	--
Prop 68	Fresno, County of	CSA 49 Water System Improvements	\$50,000	Construction	Fresno	Five Points	31	12	Small	SDAC	N/A	HR2W	84.7	4	80.4	Hispanic
DWSRF PF	Keyes Community Services District	Construction of TCP Treatment Improvements at Well #7, #8, #9, and #10	\$10,410,000	Construction	Stanislaus	Keyes	12	8	Small	SDAC	N/A	HR2W	71.5	3.8	40.7	Hispanic

**Appendix H. SAFER Program Committed Expenditures for FY 2021-22 (as of June 30, 2022)**

Primary Funding Source	Party/ Grantee	Project Name	Total Amount	Project Type	County	City	State Assembly	State Senate	System Size	DAC Status	GGRF Priority Population Benefit	SAFER Status	Cal EnviroScreen Score Percentile <sup>1</sup>	Average Household Size (Persons) <sup>1</sup>	Percent Below Poverty Level <sup>1</sup>	Majority Race/ Ethnicity <sup>1</sup>
Infrastructure	Lake Berryessa Resort Improvement District	Water Tank No. 3 Replacement and Distribution Improvements	\$1,753,858	Construction	Napa	Pope Valley	4	3	Small	DAC	N/A	At-Risk	25.7	2.3	22.2	White
DWSRF PF	Lakeview Rancho Mutual Water Company	Arsenic Exceedance Compliance Project	\$928,354	Construction	Kern	Weldon	26	16	Small	SDAC	N/A	HR2W	38.6	2.4	52.3	White
Infrastructure	Lamont PUD	El Adobe Property Owners Association and Lamont PUD Consolidation Project (Part 2)	\$25,378,596	Construction	Kern	Lamont	32	14	Small	SDAC	N/A	HR2W	82.2	4.2	66.7	Hispanic
Infrastructure	Lebec County Water District	Frazier Mountain High School/Lebec County Water District Water System Improvement Project	\$8,978,720	Construction	Kern	Lebec	34	16	Small	SDAC	N/A	HR2W	47.3	2.3	30.8	White
DWSRF PF	Lewiston Community Services District	Water Distribution System Replacement & Well 8 Project	\$300,000	Construction	Trinity	Lewiston	2	2	Small	SDAC	N/A	Not At-Risk	10.1	2.2	39.9	White
Infrastructure	Lewiston Community Services District	Water Distribution System Replacement & Well 8 Project	\$1,928,127	Construction	Trinity	Lewiston	2	2	--	--	N/A	--	10.1	2.2	39.9	White
DWSRF PF	Linda County Water District	Well 17 Project	\$5,900,000	Construction	Yuba	Marysville	3	4	Expanded Small	SDAC	N/A	Not At-Risk	68.7	3	53	White
Infrastructure	Los Angeles County District No. 40, Antelope Valley	Desert Palms Mobile Home Park Intertie Project	\$699,995	Construction	Los Angeles	Lancaster	49	22	Small	SDAC	N/A	Not At-Risk	59.1	3	64	Hispanic
DWSRF PF	Mojave Public Utility District	Cache Creek Pipeline Replacement Project	\$8,770,200	Construction	Kern	Mojave	34, 36	16	Small	SDAC	N/A	Potentially At-Risk	71.1	3	47.2	White
Prop 68	Myers Flat Mutual Water System	Distribution System Improvement Project	\$2,071,078	Construction	Humboldt	Myers Flat	2	2	Small	SDAC	N/A	Potentially At-Risk	29	2.2	45.5	White
Prop 1	New Auberry Water Association	New Auberry Water Association Project	\$20,000	Construction	Fresno	Auberry	23	8	Small	DAC	N/A	Not At-Risk	10.1	2.6	22.3	White
DWSRF PF	Nicasio School District	Nicasio School District Water System Upgrade	\$225,000	Construction	Marin	Nicasio	10	2	Small	SDAC	N/A	HR2W	15.6	2.2	19.5	White
Infrastructure	Orick Community	Water System Improvement Project	\$1,246,200	Construction	Humboldt	Orick	2	2	Small	SDAC	N/A	Not At-Risk	15.4	2.3	42.2	White

**Appendix H. SAFER Program Committed Expenditures for FY 2021-22 (as of June 30, 2022)**

Primary Funding Source	Party/Grantee	Project Name	Total Amount	Project Type	County	City	State Assembly	State Senate	System Size	DAC Status	GGRF Priority Population Benefit	SAFER Status	Cal EnviroScreen Score Percentile <sup>1</sup>	Average Household Size (Persons) <sup>1</sup>	Percent Below Poverty Level <sup>1</sup>	Majority Race/Ethnicity <sup>1</sup>
	Services District															
Infrastructure	Paradise Irrigation District	Paradise Irrigation District Water System Recovery and Reservoir B Replacement Project	\$23,367,540	Construction	Butte	Paradise	3	4	Expanded Small	DAC	N/A	Not At-Risk	35.2	2.3	34.7	White
DWSRF PF	Placer County Water Agency	Dutch Flat Mutual Consolidation	\$4,485,829	Construction	Placer	Auburn	5	1	Small	SDAC	N/A	Not At-Risk	25.4	2.4	22.2	White
DWSRF PF	Placer County Water Agency	Castle City Water System Consolidation Project	\$1,151,485	Construction	Placer	Auburn	5	1	Small	DAC	N/A	Not At-Risk	25.4	2.4	22.2	White
Prop 68	Placer County Water Agency	Auburn Mobile Home Village Consolidation	\$424,836	Construction	Placer	Auburn	5	1	Small	SDAC	N/A	Not At-Risk	25.4	2.4	22.2	White
DWSRF PF	River Pines Public Utility District	River Pines PUD Storage and Distribution Rehab Project	\$5,000,000	Construction	Amador	River Pines	5	14	Small	SDAC	N/A	Not At-Risk	33.7	2.6	23.5	White
Prop 68	Santa Clarita Valley Water Agency	LARC Ranch Water Pipeline	\$3,572,591	Construction	Los Angeles	Santa Clarita	36	21	Small	SDAC	N/A	--	31.4	3.2	16.8	White
DWSRF PF	Shasta Community Services District	Shasta CSD Office Building Project	\$3,105,000	Construction	Shasta	Shasta	1	1	Small	DAC	N/A	Potentially At-Risk	33.6	2.5	29.9	White
DWSRF PF	Sierra Linda Mutual Water Company, Inc.	Consolidation, Metering, and Water Treatment	\$1,133,900	Construction	Madera	North Fork	5	14	Small	SDAC	N/A	HR2W	27.2	2.3	25.2	White
Infrastructure	Souls MWC	Souls Mutual Water Company Water System Improvement Project	\$2,732,036	Construction	Tulare	Tulare	26	16	Small	SDAC	N/A	Potentially At-Risk	81.9	3.7	52.6	Hispanic
Infrastructure	Tuolumne Utilities District - Columbia WS	Cuesta Heights Water Storage	\$1,781,397	Construction	Tuolumne	Columbia	5	8	Small	DAC	N/A	Not At-Risk	36.7	2.1	34.3	White
Prop 68	Tuolumne Utilities District-Columbia WS	Cuesta Heights Water Storage	\$852,482	Construction	Tuolumne	Columbia	5	8	Small	DAC	N/A	Not At-Risk	36.7	2.1	34.3	White
SADW	City of Fort Bragg	City of Fort Bragg Emergency Drought Response 2021	\$691,796	Interim	Mendocino	Fort Bragg	2	2	Small	SDAC	Low-Income Community	Not At-Risk	47.5	2.5	46.3	White
AB 74	Clear Creek Community Services District	Clear Creek CSD SCADA/Electrical Repairs	\$477,000	Interim	Shasta	Anderson	1	1	Small	DAC	N/A	--	--	--	--	--

**Appendix H. SAFER Program Committed Expenditures for FY 2021-22 (as of June 30, 2022)**

Primary Funding Source	Party/ Grantee	Project Name	Total Amount	Project Type	County	City	State Assembly	State Senate	System Size	DAC Status	GGRF Priority Population Benefit	SAFER Status	Cal EnviroScreen Score Percentile <sup>1</sup>	Average Household Size (Persons) <sub>1</sub>	Percent Below Poverty Level <sup>1</sup>	Majority Race/ Ethnicity <sup>1</sup>
SADW	Clearlake Oaks County Water District	Clearlake Oaks CWD Artiflo Pilot Process	\$415,150	Interim	Lake	Clearlake Oaks	4	2	Small	SDAC	Low-Income Community	HR2W	37.9	2.2	41.2	White
SADW	Coachella Valley Water District (CVWD)	Oasis Mobile Home Park Emergency Drinking Water Project	\$66,290	Interim	Riverside	Thermal	56	28	Small	SDAC	DAC Communities	--	48.4	2.7	46.9	Hispanic
SADW	County of San Bernardino	Hacienda and Morongo Valley Bottled Water	\$747,656	Interim	San Bernardino	Morongo Valley	42	16	Small	DAC	Low-Income Community	HR2W	36.9	2.2	44.3	White
SADW	County of Santa Cruz Environmental Health Department	Santa Cruz County Regional Program	\$601,000	Interim	Santa Cruz	Various	Various	Various	--	--	Unknown	--	--	--	--	--
SADW	County of Tulare	County of Tulare Countywide Bottled Water Program	\$508,701	Interim	Tulare	Various	26	16	--	--	Unknown	--	--	--	--	--
SADW	Cutler-Orosi Joint Unified School District	Orosi Public Utility District Service Connection Project	\$514,383	Interim	Madera	Orosi	26	14	Small	SDAC	DAC Communities	HR2W	86.7	3.9	67.4	Hispanic
SADW	Golden State Water Company	Robbins Bottled Water	\$299,695	Interim	Sacramento	Robbins	3	4	Small	DAC	Low-income Communities	HR2W	61.6	2.8	39	White
AB 74	Indio Water Authority	Service Connection to 50104 Monroe Street, 82021, 82033,82045,82059 Avenue 50	\$137,321	Interim	Riverside	Indio	56	28	Medium	?	N/A	--	--	--	--	--
SADW	Keeler Community Services District	Keeler CSD Urgent Drinking Water Needs	\$301,150	Interim	Inyo	Keeler	26	8	Small	SDAC	Low-Income Community	HR2W	45.6	2	40.2	White
AB 74	Lake Morena Views MWC	Lake Morena Views Mutual Water Company Bottled Water and Pilot Testing Project	\$148,726	Interim	San Diego	Campo	71	40	Small	DAC	N/A	HR2W	63	3.1	42.2	White
SADW	Lake Morena Views MWC	Bottled Water Project	\$324,336	Interim	San Diego	Campo	71	40	Small	?	Low-Income Community	HR2W	63	3.1	42.2	White
AB 74	North Edwards Water District	NEWD to AVEK Intertie	\$609,390	Interim	Kern	Edwards	36	16	Small	DAC	N/A	HR2W	77	2.4	55.8	Hispanic
SADW	Orleans Community Services District (CSD)	Orleans Community Services District (CSD) Tank Liner Project	\$71,216	Interim	Humboldt		2	2	Small	SDAC	DAC Communities	HR2W	24.8	2.5	38.5	White

**Appendix H. SAFER Program Committed Expenditures for FY 2021-22 (as of June 30, 2022)**

Primary Funding Source	Party/ Grantee	Project Name	Total Amount	Project Type	County	City	State Assembly	State Senate	System Size	DAC Status	GGRF Priority Population Benefit	SAFER Status	Cal EnviroScreen Score Percentile <sup>1</sup>	Average Household Size (Persons) <sub>1</sub>	Percent Below Poverty Level <sup>1</sup>	Majority Race/ Ethnicity <sup>1</sup>
AB 74	Palmdale Water District (PWD)	Alpine Springs Mobile Home Park (MHP) Water Hauling	\$256,250	Interim	Los Angeles	Palmdale	36	21	Medium	DAC	N/A	At-Risk	59	2.9	42.4	Hispanic
SADW	Pixley Public Utility District	Pixley Public Utility District Vending Machines Installation Project	\$151,038	Interim	Tulare	Orleans	31	14	Small	SDAC	DAC Communities	HR2W	96.4	3.4	69.9	Hispanic
SADW	Pueblo Unido Community Development Corporation	Pueblo Unido CDC Household Solutions	\$1,425,437	Interim	Riverside	Various	Various	Various	--	--	DAC Communities	--	--	--	--	--
General Fund (Drought)	RCAC	Drinking Water Well Replacement Program	\$2,200,000	Interim	Various	Various	31	14	--	--	N/A	--	--	--	--	--
SADW	Rural Community Assistance Corporation	Statewide Bottled Water for Schools Program	\$479,807	Interim	Various	Various	Various	Various	--	--	Unknown	--	--	--	--	--
SADW	Self Help Enterprises (SHE)	Drinking Water Well Replacement Program	\$524,830	Interim	Various	Various	23	8	--	--	Unknown	--	--	--	--	--
SADW	Self-Help Enterprises	SHE Tanks and Hauled Water Program	\$5,300,000	Interim	Various	Various	Various	Various	--	--	Low-income household	--	--	--	--	--
General Fund (Drought)	Self-Help Enterprises	Dry Well Tanks and Hauling Program	\$3,300,000	Interim	Various	Various	Various	Various	--	--	N/A	--	--	--	--	--
General Fund (Drought)	Self-Help Enterprises	Regional Private Domestic Water Well Abandonment, Repair, Replacement & Connection Program	\$3,800,000	Interim	Various	Various	Various	Various	--	--	N/A	--	--	--	--	--
SADW	Valley Water Collaborative	Valley Water Collaborative SAFER Co-Funding	\$5,540,725	Interim	Various	Various	Various	Various	--	--	Unknown	--	--	--	--	--
SADW	Western Water Conservation (WWC)	Western Water Conservation Bottled Water Project	\$79,271	Interim	Riverside	Anza	71	28	Small	DAC	Low-income Communities	HR2W	56.6	2.7	51.7	White
AB 74	Cazadero Water Company, Inc.	Cazadero Water Company Operation and Maintenance	\$460,415	O&M	Sonoma	Cazadero	2	2	Small	DAC	N/A	HR2W	20.3	2.1	29.3	White
SADW	East Orosi Community Services District	East Orosi Community Services District Operation and Maintenance	\$199,631	O&M	Tulare	Orosi	26	14	Small	SDAC	DAC Community	HR2W	86.4	3.6	70.5	Hispanic

**Appendix H. SAFER Program Committed Expenditures for FY 2021-22 (as of June 30, 2022)**

Primary Funding Source	Party/ Grantee	Project Name	Total Amount	Project Type	County	City	State Assembly	State Senate	System Size	DAC Status	GGRF Priority Population Benefit	SAFER Status	Cal EnviroScreen Score Percentile <sup>1</sup>	Average Household Size (Persons) <sub>1</sub>	Percent Below Poverty Level <sup>1</sup>	Majority Race/ Ethnicity <sup>1</sup>
DWSRF PF	Calaveras PUD	Jeff Davis Water Treatment Plant Improvements Project	\$483,000	Planning	Calaveras	San Andreas	5	8	Small	DAC	N/A	Not At-Risk	49.3	2.9	45.4	White
Infrastructure	Caruthers Community Services District	Well 3 & 5 GAC/1,2,3-TCP Treatment	\$645,000	Planning	Fresno	Caruthers	31	12	Small	SDAC	N/A	HR2W	82.7	3.4	51.8	Hispanic
SADW	City of Huron	City of Huron New Groundwater Well and Miscellaneous Potable Water System Improvements	\$280,000	Planning	Fresno	Huron	31	12	Small	SDAC	DAC Communities	HR2W	79.5	4.1	78.1	Hispanic
Prop 68	City of Jackson	Martell Reservoir Replacement	\$474,000	Planning	Amador	Jackson	5	8	Small	DAC	N/A	Not At-Risk	52	2.3	25.1	White
DWSRF PF	City of Modesto	Grayson Water Infrastructure	\$653,200	Planning	Stanislaus	Modesto	21	5	Small	DAC	N/A	At-Risk	76.3	3.5	37.3	Hispanic
Prop 68	City of Orland	City of Orland Domestic Well and Ground Storage Tank	\$540,000	Planning	Glenn	Orland	3	4	Small	SDAC	N/A	Not At-Risk	54.6	3	48.4	Hispanic
Prop 68	Coachella Valley Water District	Highway 86 Phase 3 and 4 Preliminary Design Report Project	\$499,781	Planning	Riverside	Palm Desert	56	28	Non-Small	SDAC	N/A	--	48.4	2.7	46.9	Hispanic
Prop 68	Garberville Sanitary District	Wallan and Robertson Tank Replacement Project	\$325,000	Planning	Humboldt	Garberville	2	2	Small	SDAC	N/A	Not At-Risk	29.1	2.2	44.7	White
Prop 68	Gratton School District	Arsenic exceedence - remediation project	\$280,470	Planning	Stanislaus	Denair	26	14	Small	DAC	N/A	HR2W	58.7	2.9	28.3	White
Prop 1	Hydesville County Water District	Hydesville County Water District Water System Improvements	\$679,677	Planning	Humboldt	Hydesville	2	2	Small	DAC	N/A	Not At-Risk	24.9	2.6	33.4	White
Prop 68	Lakeview Ranchos Mutual Water Company	Consolidation of Hillview Acres Mutual Water Company	\$440,500	Planning	Kern	Weldon	26	16	Small	SDAC	N/A	HR2W	38.6	2.4	52.3	White
Prop 1	Legacy Development LLC	MPMH Well Replacement	\$26,000	Planning	Madera	North Fork	5	8	Small	SDAC	N/A	At-Risk	27.2	2.3	25.2	White
Infrastructure	Legacy Development LLC	MPMH Well Replacement	\$474,000	Planning	Madera	North Fork	5	8	--	--	N/A	--	27.2	2.3	25.2	White
DWSRF PF	Madera Valley Water Company	Madera Valley Water Co. Water Quality Improvements Project	\$240,000	Planning	Madera	Madera	5	12	Small	DAC	N/A	Not At-Risk	77.4	4	34.6	Hispanic
Prop 68	Monterey Park Tract Community District Water	Monterey Park Tract Community Services District Water	\$101,360	Planning	Stanislaus	Ceres	21	12	Small	SDAC	N/A	At-Risk	92.4	3.4	38.4	Hispanic

Appendix H. SAFER Program Committed Expenditures for FY 2021-22 (as of June 30, 2022)

Primary Funding Source	Party/Grantee	Project Name	Total Amount	Project Type	County	City	State Assembly	State Senate	System Size	DAC Status	GGRF Priority Population Benefit	SAFER Status	Cal EnviroScreen Score Percentile <sup>1</sup>	Average Household Size (Persons) <sup>1</sup>	Percent Below Poverty Level <sup>1</sup>	Majority Race/Ethnicity <sup>1</sup>
	Services District	Distribution Lines Project														
Prop 1	Orleans Community Services District	Water Treatment System Upgrade Project	\$108,600	Planning	Humboldt	Orleans	2	2	Small	SDAC	N/A	At-Risk	24.8	2.5	38.5	White
Prop 1	Orleans Community Services District	Filtration and Disinfection Water Treatment Plant Upgrades	\$724,700	Planning	Humboldt	Orleans	2	2	Small	SDAC	N/A	HR2W	24.8	2.5	38.5	White
Prop 1	Paskenta Community Services District	Water Main Rehabilitation and Meter Project	\$305,000	Planning	Tehama	Paskenta	3	4	Small	SDAC	N/A	HR2W	51.7	2.5	42.5	White
DWSRF PF	Pinedale County Water District	Pinedale County Water District - Water Meter Project	\$500,000	Planning	Fresno	Pinedale	23	8	Small	SDAC	N/A	Not At-Risk	74.4	2.5	42.2	White
Infrastructure	Thunderbird CWD	Thunderbird CWD Planning for Water Production Facility, Well 5	\$657,400	Planning	San Bernardino	Apple Valley	33	18	Small	DAC	N/A	Potentially At-Risk	56.4	2.8	36.2	White
Prop 1	Thunderbird CWD	Thunderbird CWD Planning for Water Production Facility, Well 5	\$2,600	Planning	San Bernardino	Apple Valley	33	18	--	--	N/A	--	56.4	2.8	36.2	White
SADW	California Urban Water Agencies (CUWA)	Technical Assistance to Support Drinking Water Systems in Need of Technical, Managerial, and Financial Assistance	\$8,000,000	Technical Assistance	Various	Various	Various	Various	--	--	Unknown	--	--	--	--	--
Infrastructure	Rural Community Assistance Corporation	TA to implement the Backup Generator Program for Drinking Water Systems - North	\$3,579,990	Technical Assistance	Various	Various	Various	Various	--	--	N/A	--	--	--	--	--
SADW	Rural Community Assistance Corporation (RCAC)	Technical Assistance to implement the Safe and Affordable Drinking Water Fund	\$23,518,071	Technical Assistance	Various	Various	Various	Various	--	--	Unknown	--	--	--	--	--
SADW	Self-Help Enterprises	Technical Assistance to implement the Safe and Affordable Drinking Water Fund	\$1,669,417	Technical Assistance	Various	Various	Various	Various	--	--	Unknown	--	--	--	--	--
SADW	Self-Help Enterprises	Community Development and	\$3,579,166	Technical Assistance	Various	Various	Various	Various	--	--	Unknown	--	--	--	--	--



Appendix H. SAFER Program Committed Expenditures for FY 2021-22 (as of June 30, 2022)

Primary Funding Source	Party/ Grantee	Project Name	Total Amount	Project Type	County	City	State Assembly	State Senate	System Size	DAC Status	GGRF Priority Population Benefit	SAFER Status	Cal EnviroScreen Score Percentile <sup>1</sup>	Average Household Size (Persons) <sup>1</sup>	Percent Below Poverty Level <sup>1</sup>	Majority Race/ Ethnicity <sup>1</sup>
		Technical Assistance Program														
SADW	University Enterprises, Inc.	Safe and Affordable Funding for Equity and Resiliency Drinking Water Program Technical Assistance	\$15,000,000	Technical Assistance	Various	Various	Various	Various	--	--	Unknown	--	--	--	--	--
Prop 1	University Enterprises, Inc.	Drinking Water and Wastewater Technical Assistance and Outreach	\$1,972,875	Technical Assistance	Various	Various	Various	Various	--	--	N/A	--	--	--	--	--
DWSRF	City of Santa Ana	Well 32 Nitrate Treatment & Rehabilitation	\$5,290,000	Construction	Orange	Santa Ana	69	33,34	Non-Small	Non-DAC	N/A	--	71.7	4.2	40.6	Hispanic
DWSRF	Los Angeles, City of Acting by and through the Department of Water & Power	Manhattan Wellfield On-site Hypochlorite Generation Station	\$9,574,000	Construction	Los Angeles	Los Angeles	62	26	Non-Small	Non-DAC	N/A	--	57.8	2.8	27.6	White
DWSRF	City of Santa Ana	Automated Meter Infrastructure	\$10,117,365	Construction	Orange	Santa Ana	69	33,34	Non-Small	Non-DAC	N/A	--	71.7	4.2	40.6	Hispanic
DWSRF	Los Angeles, City of Acting by and through the Department of Water & Power	Headworks Flow Control Station	\$67,400,000	Construction	Los Angeles	Los Angeles	43	25	Non-Small	Non-DAC	N/A	--	57.8	2.8	27.6	White
DWSRF	San Juan Water District	Hinkle Reservoir Rehabilitation Project	\$23,120,621	Construction	Sacramento	Granite Bay	6, 8	1, 4	Non-Small	Non-DAC	N/A	--	--	--	--	--
DWSRF	San Bernardino, City of - Municipal Water Department	Seismic Retrofit of Steel Reservoirs	\$8,572,967	Construction	San Bernardino	San Bernardino	40	23	Non-Small	DAC	N/A	--	77.3	3.4	44.5	Hispanic
DWSRF	San Francisco, Public Utilities Commission of the City and County of	Mountain Tunnel Improvement Project	\$238,218,951	Construction	San Francisco	San Francisco	5	8	Non-Small	Non-DAC	N/A	--	30.5	2.4	20.1	White

**Appendix H. SAFER Program Committed Expenditures for FY 2021-22 (as of June 30, 2022)**

Primary Funding Source	Party/ Grantee	Project Name	Total Amount	Project Type	County	City	State Assembly	State Senate	System Size	DAC Status	GGRF Priority Population Benefit	SAFER Status	Cal EnviroScreen Score Percentile <sup>1</sup>	Average Household Size (Persons) <sup>1</sup>	Percent Below Poverty Level <sup>1</sup>	Majority Race/ Ethnicity <sup>1</sup>
DWSRF	San Juan Bautista, City of	Water Main from West Hills Water Treatment Plant	\$13,150,000	Construction	San Benito	San Juan Bautista	30	12	Small	Non-DAC	N/A	Not At-Risk	51.9	2.9	20.5	White
Safe and Affordable - DW	Templeton Community Services District	Santa Lucia School Consolidation Project	\$77,632	Interim Water Solutions	San Luis Obispo	Templeton			Small	SDAC	N/A	Not At-Risk	9.7	2.6	13.4	White
DWSRF PF	Santa Nella County Water District	Santa Nella/Volta Water Quality Improvement Project	\$85,000	Construction	Merced	Los Banos	21	12	Small	SDAC	N/A	Potentially At-Risk	85.2	3.6	40.1	Hispanic
Drinking Water GF	El Crystal Mobile Home Park	El Crystal MHP - Emergency Water Connection	\$241,000	Interim Water Solutions	Sonoma	Santa Rosa			Small	SDAC	N/A	HR2W	73.7	2.8	46.3	Hispanic
Safe and Affordable - DW	California Rural Water Association	North Edwards Water District Full Scope Administrator	\$309,457	Administrator	Kern	North Edwards			Small	SDAC	Low-income household	HR2W				
DWSRF PF	Madera, County of (MD36 - Eastin Arcola)	MD36 Eastin Arcola - Eastin Arcola Water System Improvements Project	\$400,000	Planning	Madera	Madera	5	12	Small	SDAC	N/A	At-Risk				
Drinking Water Bonds	Chatom Union School District	Mountain View Middle School Drinking Water Project	\$480,000	Planning	Stanislaus	Turlock	21	8	Small	SDAC	N/A	HR2W	90.0	2.9	45.7	White
Drinking Water Bonds	Earlimart Public Utility District	Replacement Well Project	\$584,506	Planning	Fresno	Earlimart	26	14	Small	SDAC	N/A	HR2W	83.2	4.0	69.8	Hispanic
Drinking Water Bonds	Shasta, County of	CSA6-Jones Valley Water Meter Replacement, Backwash Pump Installation and SCADA Improvement Project	\$793,000	Construction	Shasta	Redding	1	1	Small	SDAC	N/A	At-Risk				
Safe and Affordable - DW	Krista Mutual Water Company	Meter Installation, Well Site Improvements and Generator Installation Project	\$800,000	Construction	Kern	Frazier Park	34	16	Small	SDAC	Low-income household	HR2W	47.0	2.3	30.7	White
Drinking Water GF	Allensworth Community Services District	Water System Improvement Project	\$950,000	Construction	Tulare	Earlimart	26	14	Small	SDAC	N/A	HR2W	92.3	1.5	68.8	Hispanic
Drinking Water GF	Provost & Pritchard Engineering Group, Inc.	Administrator Master Agreement	\$1,000,000	Administrator	Various	Various			--	--	N/A	--	--	--	--	--

**Appendix H. SAFER Program Committed Expenditures for FY 2021-22 (as of June 30, 2022)**

Primary Funding Source	Party/ Grantee	Project Name	Total Amount	Project Type	County	City	State Assembly	State Senate	System Size	DAC Status	GGRF Priority Population Benefit	SAFER Status	Cal EnviroScreen Score Percentile <sup>1</sup>	Average Household Size (Persons) <sub>1</sub>	Percent Below Poverty Level <sup>1</sup>	Majority Race/ Ethnicity <sup>1</sup>
Safe and Affordable - DW	Hardwick Water Company	Safe Drinking Water Project	\$1,280,669	Construction	Kings	Hanford	32	14	Small	SDAC	Low-income household	At-Risk	75.0	3.2	14.0	White
DWSRF PF	Clear Water Mutual Water Company	Upper Storage Tank Replacement Project	\$1,364,000	Construction	Lake	Kelseyville	4	2	Small	SDAC	N/A	At-Risk	21.1	2.4	24.5	White
Drinking Water Bonds	Tranquillity Irrigation District	Tranquillity Irrigation District Water Meters Project	\$1,382,500	Construction	Fresno	Tranquillity	31	12	Small	SDAC	N/A	Potentially At-Risk	83.0	3.8	65.2	Hispanic
DWSRF PF	Corcoran, City of	Corcoran Water Meter Project	\$3,460,155	Construction	Kings	Corcoran	32	14	Medium	SDAC	N/A	At-Risk	77.7	3.3	65.2	Hispanic
Safe and Affordable - DW	Kings Canyon Unified School District	Dunlap Leadership Academy Water Supply Upgrade and Consolidation Project	\$1,991,776	Construction	Fresno	Dunlap	23	8	Small	SDAC	Low-income household	HR2W	89.8	4.0	72.4	Hispanic
Safe and Affordable - DW	Little Baldy Water Company	Transmission Pipeline Improvements	\$1,999,999	Construction	Los Angeles	Llano	36	21	Small	SDAC	Low-income household	Not At-Risk	50.3	2.6	38.7	White
Drinking Water Bonds	Los Angeles, County of	Sativa Los Angeles County Water District Phase I	\$2,000,000	Construction	Los Angeles	Compton	64	35	Small	DAC	N/A	Potentially At-Risk				
Safe and Affordable - DW	Borrego Water District	Water Pump Diesel Engine Upgrade and Tank Rehabilitation	\$2,048,362	Construction	San Diego	Borrego Springs	71	38	Small	SDAC	Low-income household	Not At-Risk	33.3	2.0	38.1	White
DWSRF PF	Starlite Pines Mutual Water Company	Storage Capacity Improvements	\$2,247,000	Construction	Shasta	Shingletown	1	1	Small	SDAC	N/A	Not At-Risk	19.6	2.3	33.9	White
Safe and Affordable - DW	Tuolumne Utilities District	Curtis Creek Elementary School Water Main Extension Project	\$2,329,116	Construction	Tuolumne	Sonora	5	8	Small	SDAC	Low-income community	Potentially At-Risk	11.1	2.5	22.0	White
Drinking Water Bonds	Herlong Public Utility District	West Patton Water Distribution Project	\$2,398,127	Construction	Lassen	Herlong	1	1	Small	DAC	N/A	Not At-Risk	39.0	2.3	35.6	White
Safe and Affordable - DW	Allensworth Community Services District	Water System Improvement Project	\$2,917,503	Construction	Tulare	Earlimart	26	14	Small	SDAC	Disadvantaged Community	HR2W	92.3	1.5	68.8	Hispanic
Safe and Affordable - DW	California Rural Water Association	TA to implement the Backup Generator Program for Drinking Water Systems- South	\$3,000,000	Technical Assistance	Various	Various			Small	SDAC	Unknown	--	--	--	--	--
Drinking Water Bonds	Lake of The Woods Mutual Water Company	Lake of the Woods Waterline Replacement Project	\$3,500,000	Construction	Kern	Frazier Park	34	16	Small	SDAC	N/A	At-Risk	19.0	2.3	45.9	White

**Appendix H. SAFER Program Committed Expenditures for FY 2021-22 (as of June 30, 2022)**

Primary Funding Source	Party/ Grantee	Project Name	Total Amount	Project Type	County	City	State Assembly	State Senate	System Size	DAC Status	GGRF Priority Population Benefit	SAFER Status	Cal EnviroScreen Score Percentile <sup>1</sup>	Average Household Size (Persons) <sub>1</sub>	Percent Below Poverty Level <sup>1</sup>	Majority Race/ Ethnicity <sup>1</sup>
DWSRF PF	Armona Community Services District	Armona Community Services District Meter Project	\$3,624,500	Construction	Kings	Armona	32	14	Small	SDAC	N/A	At-Risk	85.6	3.4	43.5	Hispanic
Safe and Affordable - DW	Frazier Park Public Utility District	Frazier Park Public Utility District Meter Replacement Project and Emergency Well Supply Project	\$3,997,427	Construction	Kern	Frazier Park	34	16	Small	SDAC	Disadvantaged Community	HR2W	16.4	2.4	56.2	White
Drinking Water Bonds	Biola Community Services District	Biola CSD Water System Upgrades	\$4,090,000	Construction	Fresno	Biola	31	12	Small	SDAC	N/A	At-Risk	65.2	3.6	47.6	Hispanic
DWSRF PF	Porterville, City of	Akin/Central Water Consolidation Project	\$4,787,664	Construction	Tulare	Porterville	26	14	Medium	SDAC	N/A	Not At-Risk	85.0	3.3	56.0	Hispanic
DWSRF PF	Richgrove Community Services District	Water System Improvement Project	\$8,764,900	Construction	Tulare	Richgrove	26	14	Small	SDAC	N/A	HR2W	92.3	3.9	68.8	Hispanic
Safe and Affordable - DW	Santa Nella County Water District	Santa Nella/Volta Water Quality Improvement Project	\$9,633,316	Construction	Merced	Los Banos	21	12	Small	SDAC	Disadvantaged Community	Potentially At-Risk	85.2	3.6	40.1	Hispanic
DWSRF	South Tahoe Public Utility District	2019 Waterline Replacement Program	\$9,000,000	Construction	El Dorado	South Lake Tahoe	5	1	Medium	Non-DAC	N/A	Not At-Risk				
DWSRF	South Tahoe Public Utility District	Keller Heavenly Water System Improvements Project	\$5,500,000	Construction	El Dorado	South Lake Tahoe	5	1	Medium	Non-DAC	N/A	Not At-Risk				
DWSRF	Los Angeles, City of Acting by and through the Department of Water & Power	Headworks Flow Control Station	\$67,400,000	Construction	Los Angeles	Los Angeles	43	25	Non-Small	Non-DAC	N/A	N/A	--	--	--	--
DWSRF	Chino, City of	1,2,3-TCP and Nitrate Treatment Plant	\$16,038,987	Construction	San Bernardino	Chino	52	20	Medium	Non-DAC	N/A	At-Risk	62.6	3.4	22.2	Hispanic
DWSRF	San Diego, City of	Pure Water North City Water Reclamation Plant Expansion	\$274,276,941	Construction	San Diego	San Diego	78	38	Non-Small	SDAC	N/A	N/A	29.7	2.9	23.2	White
DWSRF	Valley Center Municipal Water District	2020 Pipeline Replacement Project	\$8,500,000	Construction	San Diego	Valley Center	75	38	Expanded Small	Non-DAC	N/A	Not At-Risk	21.3	3.1	19.7	White
DWSRF	San Francisco, Public Utilities	Mountain Tunnel Improvement Project	\$238,218,951	Construction	San Francisco	San Francisco	5	8	Non-Small	Non-DAC	N/A	Not At-Risk				

**Appendix H. SAFER Program Committed Expenditures for FY 2021-22 (as of June 30, 2022)**

Primary Funding Source	Party/ Grantee	Project Name	Total Amount	Project Type	County	City	State Assembly	State Senate	System Size	DAC Status	GGRF Priority Population Benefit	SAFER Status	Cal EnviroScreen Score Percentile <sup>1</sup>	Average Household Size (Persons) <sub>1</sub>	Percent Below Poverty Level <sup>1</sup>	Majority Race/ Ethnicity <sup>1</sup>
	Commission of the City and County of															
DWSRF	Escalon, City of	Well Site No. 1A Improvement Project	\$1,355,441	Construction	San Joaquin	Escalon	12	5	Small	Non-DAC	N/A	Not At-Risk	58.1	2.8	25.4	White
DWSRF	Patterson, City of	Metering System Replacement Project	\$4,000,000	Construction	Stanislaus	Patterson	21	12	Medium	Non-DAC	N/A	Potentially At-Risk	74.2	3.5	38.5	Hispanic
DWSRF	Stanislaus Regional Water Authority	Surface Water Supply Project	\$212,674,000	Construction	Stanislaus	Turlock, Ceres	12,21	8,12	Non-Small	DAC	N/A	N/A	--	--	--	--

<sup>1</sup> Information provided based on the census tract that the benefitting community resides in and consistent with data used in the DDW Needs Assessment.

CalEnviroScreen data source: OEHHA.ca.gov; Census data source: data.census.gov

Agreements with Grants/Principal Forgiveness							
Agreements							
Total Agreements	Total P/C Agreements *	Total HR2W systems	Percent HR2W	Total at-risk systems	Percent at-risk systems	Total small DACs	Percent Small DACs
131	96	23	24%	18	19%	79	82%
Dollars							
Total Dollars	Total P/C Dollars *	Total \$ to HR2W systems	Percent of \$ to HR2W	Total \$ to at-risk systems	Percent of \$ to at-risk systems	Total \$ to small DACs	Percent of \$ to Small DACs
\$1,574,052,589	\$284,078,891	\$92,615,793	33%	\$38,269,842	13%	\$209,552,096	74%

\*Note: P/C = planning construction. The amounts in subsequent columns are based on P/C agreements only because other funding types (administrator, technical assistance, interim, are not typically awarded to the water system directly and such agreements often benefit multiple systems under one agreement). Further analysis of the makeup of systems benefitting from these other agreement types may be incorporated into future plans, but they are estimated to be largely HR2W systems serving small DACs. Many of these administrator and technical assistance efforts will help move more such systems into the construction funding phase.

**Appendix H. SAFER Program Committed Expenditures for FY 2021-22 (as of June 30, 2022)**

<b>100% Loan Funded Agreements</b>						
<b>Agreements</b>						
Total Agreements (P/C only)	Total HR2W systems	Percent HR2W	Total at-risk systems	Percent at-risk systems	Total small DACs	Percent Small DACs
18	0	0%	1	6%	0	0%
<b>Dollars</b>						
Total Dollars (P/C only)	Total \$ to HR2W systems	Percent of \$ to HR2W	Total \$ to at-risk systems	Percent of \$ to at-risk systems	Total \$ to small DACs	Percent of \$ to Small DACs
\$878,362,127	\$0	0%	\$16,038,987	2%	\$0	0%

## Appendix I. Goals from Prior FEPs

Section XI of the FY 2020-21 FEP identified both short- and long-term goals for the broader SAFER Program in these areas:

- Prioritizing Funds for Public Health Benefits
- Responsible Management
- Timely and Expeditious Use of Funds

Performance progress on these items is discussed below.

In future FEPs, SAFER Program performance will focus only on metric categories identified in the Policy (e.g., Metric Categories 1 through 9 discussed in main FEP text Section VII) as they are in alignment with the way the Program’s metrics are currently being tracked.

### Prioritizing Funds for Public Health Benefits

Long-term goals to prioritize funds for public health benefits included:

- (1) Address significant risks to public health
- (2) Reduce the number of unsustainable, small water systems
- (3) Promote SDWA compliance
- (4) Improve affordability and sustainability

Measurable short-term goals and performance are shown in Table L.1 below.

**Table L.1. Short-Term Goals Related to Public Health Benefits**

Item	2-yr Goal (7/1/2020 – 6/30/2022)	4-yr Goal (7/1/2020 – 6/30/2024)	Progress (7/1/2020 – 6/30/2022)
Systems serving DACs with chronic MCL violations implementing at least 1 solution	All systems that were on the HR2W list as of 7/1/2019	--	84
Systems out of compliance serving DACs and small non-DACs with chronic MCL violations implementing a long-term solution	--	All systems that were on the HR2W list as of 7/1/2019	44
Complete dissolution of systems through consolidation	80	200	54
Households receiving interim solutions	200	--	1,629
Consolidation and regional-scale efforts initiated for systems under 500 connections	--	300	152

## Appendix I. Goals from Prior FEPs

Item	2-yr Goal (7/1/2020 – 6/30/2022)	4-yr Goal (7/1/2020 – 6/30/2024)	Progress (7/1/2020 – 6/30/2022)
that are out of compliance or at highest risk*			

\*These efforts are currently for HR2W systems. New HR2W systems that come on the list will be evaluated when applicable. At-risk systems will be evaluated in future iterations of the FEP.

### Responsible Management

Long-term goals around responsible management of funds included:

- (1) Use capital effectively.
- (2) Maintain financial integrity.
- (3) Provide exceptional customer service and project management.
- (4) Ensure transparency and accountability.

Measurable short-term (two-year) goals and performance since July 1, 2020, are listed below.

- **Evaluate the effectiveness of the pre-application**
  - In FY 2020-21, 18 pre-applications were received and reviewed and in FY 2021-22, 21 pre-applications were received and reviewed. Pre-applications were directed to the appropriate DFA staff to guide them through the next steps. Of the 39 pre-applications submitted: seven were not eligible for funding, one is on hold until funding solicitation is available (backup generators), with the remaining referred to the appropriate funding program for follow up (i.e., DWSRF, Urgent Drinking Water Needs, Technical Assistance). The consensus is that most applicants were using the pre-application process as an initial consultation with DFA to better understand project eligibility for funding. Staff will continue to evaluate if the applications resulting from pre-applications are indicative of improved efficiency throughout the application review and approval process.
- **Develop outreach and community engagement in concert with DDW and OPP to raise Program awareness in communities that could benefit most from long-term solutions**
  - Hosted 94 public meetings and webinars and 55 meetings with tribal representatives with a total of 2,393 attendees. Developed 63 sets of bilingual (English and Spanish) written materials and provided Spanish language interpretation services at 27 public meetings. Launched a partnership strategy to enhance outreach and engagement for local drinking water solutions.
- **Implement the communications plan in coordination with DDW, OPP, and OPA to increase public awareness of the broader SAFER Program**
  - Refined SAFER messaging based on key audiences and program goals and developed 63 SAFER outreach and engagement materials. Revised and expanded SAFER website to better meet the needs of stakeholders and tribes.



## Appendix I. Goals from Prior FEPs

Communicated program information to stakeholders and the public via media releases and interviews, social media outlets, email subscriptions lists, Water Boards website, and gave verbal update and meetings hosted by community partners.

### Timely and Expedient Use of Funds

Long-term goals around the timely and expedient use of funds included:

- (1) Ensure the timely commitment and disbursement of SADW funds.
- (2) Continuously evaluate and improve internal processes.

Measurable short-term goals and performance since July 1, 2020, are shown in Table L.2 and described below.

**Table L.2. Short-Term Goals Related to Timely and Expedient Use of Funds**

Item	2-yr Goal (7/1/2020 – 6/30/2022)	4-yr Goal (7/1/2020 – 6/30/2024)	Progress (7/1/2020 – 6/30/2022)
Completion of long-term solution implementation and/or return to compliance of HR2W list systems as of FY 2019-20	100	--	83
Encumbrance of SADW funds towards priority projects or eligible services	50	--	38

- **Move towards an electronic process, where possible, from application submittal, to funding agreement approvals, to invoice submittals and approvals<sup>1</sup>**
  - DFA and the Division of Administrative Services (DAS) has taken significant steps in implementing electronic processes in a number of key areas, including the internal reviewing and approving of draft agreement documents, including encumbrance and claim form documents.
  - During the first half of FY 2020-21, DFA developed and implemented an electronic process for the routing, review and digital sign-off of draft agreement documents, including draft funding agreements, and draft claim forms. This new digital process for the review and approval of draft agreement documents replaced what was once a substantially paper and wet-signature process.
  - Beginning in the second half of FY 2020-21, the electronic routing, review and digital sign-off of certain encumbrance documents was implemented and

<sup>1</sup> Achieving this goal will require changes in the requirements of control and audit agencies, such as the State Controller’s Office, for “wet signatures”/hard copy backup documentation.

## Appendix I. Goals from Prior FEPs

expanded to include the digital sign-off of such documents by the State Water Board's Accounting Section.

- Concurrently, DFA developed and implementing a new digital claim form and disbursement process that allows for the electronic submittal of claims and digital sign-off of the claim form by both the funding recipient and DFA analysts/management. Electronic claim submittals are limited to claims consisting of 200 pages or less.
- DFA continues to refine the digital platform and processes for the receipt, routing, review and digital sign-off of various agreement and claim documents. DFA is currently piloting an electronic platform for the execution of agreements via certified digital signature by all parties. If successful, this process will be implemented for all agreements.
- Additional information around funding process improvements is included in FEP main text Section IX.

## Appendix J. Metrics Methodology

The following defines the methodology for the interim solution, technical assistance, planning assistance, and construction assistance metrics presented in Section X.D of the Plan. All communities/households are counted toward the interim solution metrics, regardless of the community/household also receiving planning and/or construction assistance.

### **Interim Solutions**

- Identifies the number of number of communities/households, service connections, and population that are receiving interim assistance funding for one of the following categories:
  - Bottled Water – community water systems provided with bottled water
  - Point of Use/Point of Entry Devices –community water systems provided with POU/POE devices
  - Hauled Water – community water systems provided with hauled water
  - Repair – community water systems provided with emergency repair projects
  - Treatment – community water systems provide with treatment repair projects
  - Household Bottled Water – households served by domestic wells or state smalls provided with bottled water
  - Households POU/POE – households served by domestic wells or state small provided with POU/POE devices

### **Technical Assistance Projects**

- Identifies the number of communities, service connections, and population that are benefitting from technical assistance funding for one of the following categories:
  - New Executed Technical Assistance (TA) – new TA work plans to provide a variety of services
  - Full Planning TA – full planning TA projects to support the submittal of a complete application for construction project
  - New TA-Construction Management/Support – TA projects associated with the actual management of and/or support through an actual construction project
  - Completed TA – completion of TA projects
  - Approved/Executed Administrator Agreements – funding to support the activities of appointed administrators

## Appendix J. Metrics Methodology

### **Planning Projects**

- Identifies the number of communities, service connections, and population that are benefitting from planning assistance for one of the following categories:
  - Executed Planning Agreements – project agreements for the evaluation and development of long term, sustainable solutions
  - Completed Planning Projects – completion of planning project activities

### **Construction Projects**

- Identifies the number of communities, service connections, and population that are benefitting from construction assistance for one of the following categories:
  - Executed Construction Agreements – project agreements for the implementation of long term, sustainable solutions
  - Completed Construction Activities – completion of construction project activities
  - Consolidation Complete – completed consolidations, per Division of Drinking Water (includes non-State Water Board funded consolidations)

## Appendix K. Funding Process and Process Improvements

DFA implements the State Water Board’s financial assistance programs, which include loan and grant funding for drinking water projects through the SAFER Program, as well as other types of projects such as construction of municipal sewage and water recycling facilities, remediation for underground storage tank releases, watershed protection projects, and nonpoint source pollution control projects.

The funding process, from the submittal of a complete application to the end of a project, has five phases, shown in figure below. Descriptions below focus on how the funding process would go for a capital planning or construction project.

### Funding Process Overview



#### (1) Prepare Application

- In this phase, the potential recipient prepares and submits a complete application through FFAST. More information on applying for SAFER Program funding is included in Section IX.C. of this FEP.
- This phase can take a few months to many months depending on several factors such as the availability and completeness of key documents. In cases of consolidation, preparation of these documents can take longer as more than one entity is involved.

#### (2) Review Application

- In this phase, DFA staff review the application’s various packages (i.e., General, Environmental, Technical, Financial, and Legal) and prepares the Master File. (A master file is a compilation of application documents, reviews, and clearances for a project).
- This phase can also take a few months to many months, again based on many factors. Each project is unique, but some reasons review might take longer is if the project is controversial, on federal land, or if the applicant is undergoing litigation.
- The applicant is notified at the end of this phase.

#### (3) Prepare Financing Agreement

- This phase includes scope negotiation between DFA and the potential recipient, financing agreement preparation, and agreement routing for approvals and execution.
- This phase typically takes several months up to a year, depending on the nature and complexity of a project.

## Appendix K. Funding Process and Process Improvements Overview

### **(4) Post-Execution Project Management**

- Once the financing agreement is executed, project work begins. This phase includes ongoing project management by DFA staff, final budget approval (FBA), amendments, and disbursements.
- Depending on the project, this phase can last from months to years.

### **(5) Project Closeout**

- This phase includes the final invoice, final project inspection, and project closeout and can take weeks to months.

## Priority Funding Process Improvements for FY 2022-23

**Table K.1. FY 2022-23 Process Improvements in Process**

**(1) Prepare Application**

<b>Improvement Number</b>	<b>Improvement</b>	<b>Fiscal Year Identified</b>	<b>Description</b>	<b>Status</b>
1.i	Application Update	2021-22	Align application with current procedures and Intended Use Plan. Revise application templates and guidance accordingly. Survey stakeholders for comments. Establish routine application update cycle.	Under review for approval

**(2) Review Application**

<b>Improvement Number</b>	<b>Improvement</b>	<b>Fiscal Year Identified</b>	<b>Description</b>	<b>Status</b>
2.h	Evaluate Initial Application Review Timing	2021-22 (FEP)	Evaluate existing procedures for reviewing applications and identify opportunities to improve workflow. Expected to reduce process time.	Under review for approval
2.i	Streamline Project Transition from Planning to Construction	2021-22 (FEP)	Procedures to concurrently review construction applications submitted under a planning financing agreement or TA agreement. Expected to reduce process time.	In Development
2.j	Alternative Financial Capacity Review (Alt-F)	2021-22	Checklist and procedures for certain 100% grant / principal forgiveness funded clean water and drinking water projects.	Under review for approval
2.k	Ability to Pay	2021-22	Procedures for determining the grant eligibility of private for-profit systems where an ability to pay (ATP) analysis is required.	In Development

## Appendix K. Funding Process and Process Improvements Overview

2.l	Streamline Planning Application Review	2021-22	Investigate use of the Urgent Drinking Water application and review for DWSRF planning projects. Incorporate the Alt-F procedures once approved.	In Development
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### (3) Prepare Financing Agreement

Improvement Number	Improvement	Fiscal Year Identified	Description	Status
3.i	Increased Encumbrance Amount	2021-22 (FEP)	Procedures to reduce cost increase amendments due to inaccurate engineer's cost estimate. Request costs projections based on realistic project schedules and if necessary, provide guidance to PMs to increase the construction line item about the engineer's cost estimate.	Piloting
3.j	Emergency Grant Agreement Template/Process	2021-22	Streamlined grant agreement template and process to expeditiously award emergency drinking water funding and other relatively straight forward, short duration projects.	In Development
3.k	Adobe Sign to Execute Agreements	2021-22	Implement Adobe Sign for the digital signing of agreements/amendments by recipients and DFA.	In Development
3.l	Electronic Signature Process for TA Work Plans	2021-22	Amend TA funding agreements to include language that allows for electronic signatures to execute amendments to the agreement such as work plans.	In Development
3.m	Adobe Sign Agreement Routing	2021-22	Implement Adobe Sign for the full internal routing and review of agreements/amendments.	In Development
3.n	Project Schedule and Standardize Scopes for Planning Agreements	2021-22	Standardize Scope of Work language and provide Project Schedules template to improve consistency across DFA units/sections.	In Development



## Appendix K. Funding Process and Process Improvements Overview

3.o	Batch Encumbrance & Timing of OCC Eligibility Review	2021-22	Pre-encumber funds ahead of routing the Masterfile for approval. Expected to reduce time to develop agreements.	Reviewing pilot effort to determine if it is worthwhile.
3.p	Policy and Procedure Streamline - IDC	2022-23	Develop an IDC eligibility framework for our loans/grants funding programs, including SRFs, GO Bonds, SADW. Expected to reduce conflicts when co-funding.	In Development

### (4) Post-Execution Project Management

Improvement Number	Improvement	Fiscal Year Identified	Description	Status
4.e	Streamline the Final Budget Approval (FBA) Process	2021-22 (FEP)	Develop FBA procedures to streamline approval of cost increases requests because bids exceed initial cost estimate.	In Development
4.f	Bridge Loan Funding to Initial Agreement	2021-22 (FEP)	Investigate when and how to include bridge loan financing in the initial construction financing agreements to reduce project delays while FBA is processed.	In Development
4.g	Advance Payment Guidelines	2021-22 (FEP)	Develop comprehensive advance payment guidelines and procedures that can be generally applied to eligible programs.	In Development
4.h	SharePoint Workflow	2021-22 (FEP)	Workflow procedures via SharePoint for routing and tracking invoices to improve time to approve and post documents.	In Development
4.i	Allowance flexibility (in construction) and consider possible "contingency" for planning projects	2022-23	Develop agreement language and process for tracking line item shifts between allowance categories in construction agreements. Consider "contingency" line item in planning agreements to cover unexpected costs.	In Development

## Appendix K. Funding Process and Process Improvements Overview

### (5) Post-Execution Project Management

None

### (6) Program Policy and Procedure Improvements

Improvement Number	Improvement	Fiscal Year Identified	Description	Status
6.g	Comprehensive State Revolving Fund (SRF) Policy Review for Streamlining Opportunities	2021-22	Holistic review of the Drinking Water SRF (DWSRF) and Clean Water SRF (CWSRF) Policies to identify opportunities to streamline both funding programs.	In Development
6.h	Guidelines for Consolidation Projects Update	2021-22	Update the Guidelines for Consolidation Projects (Appendix A of the DWSRF Policy).	In Development
6.i	Compensation for subsumed water systems	2021-22	Determine acceptable compensation methodology for subsumed water systems.	In Development
6.j	SAFER Integration	2021-22	Develop criteria for transferring small Drinking Water State Revolving Fund projects or Urgent Drinking Water Needs projects to the SAFER Program. Approve project scope and funding via a SAFER Technical Memo.	In Development
6.k	Update TA Procedure Manual	2022-23	Update the TA Funding Program Procedure Manual that is available on the Technical Assistance Funding Program webpage to reflect program changes.	In Development
6.l	Project Manager Training and Performance Measures	2021-22 (FEP)	Develop comprehensive training to review responsibilities, best practices, and recent process improvements. Set clear performance measures and track effectiveness.	In Development
6.m	Admin Training and Expectations	2022-23	Develop comprehensive training to review responsibilities, best practices, and recent process improvements. Set	

## Appendix K. Funding Process and Process Improvements Overview

			clear performance measures and track effectiveness.	
6.n	Uniformed Procedural Manual	2022-23	Develop a strategy, framework, and location for Uniform Procedural Manual	

### Completed Process Improvements since FY 2019-20

The following describes improvements made in the last two years relative to the funding process phases described above to streamline internal processes and coordination.

**Table K.2. Completed Process Improvements since FY 2019-20**

#### (1) Prepare Application

Improvement Number	Improvement	Description
1.a	Pre-application	The pre-application process allows DFA staff to engage with interested parties early to better assist with the application, connect interested parties with TA providers if needed, and determine which funding source within the larger SAFER Program is most appropriate.
1.b	Environmental California Environmental Quality Act (CEQA)-only Review	Projects meeting certain requirements can proceed with a CEQA-only review which reduces the need to conduct certain studies and get concurrence from federal agencies on certain environmental aspects of a project.
1.c	Credit Review Memo for Cost Increases for 100% Grant Projects	A credit review is part of a financial capacity review that is performed to establish a borrower's credit to help ensure that repayable financing will be repaid. As a best practice, credit reviews have been conducted for all projects during the eligibility review and again should the project require a cost increase. Where repayable financing is not contemplated, a streamlined financial capacity review will be undertaken that assesses the sustainability of the system.
1.d	Use of TA for Planning Projects	TA is being used more often to conduct planning for projects, which eliminates the need for small DAC systems to go through a separate, potentially lengthy process to apply for planning grants.
1.e	Use of TA for Non-DAC	The Division amended TA master agreements to allow for TA to assist non-DACs with good cause.
1.f	Streamline Application for Specific Projects	Identify in the 2021-2022 (FEP). Create a fast-track application/review for the DWSRF program to meet the most urgent needs.  Opportunities to streamline specific projects were identified and are listed as improvements.

## Appendix K. Funding Process and Process Improvements Overview

1.g	Waive Updated Financials	Clarify when the current year's financial documents can be waived or conditioned in the financing agreement to continue the application review. This may reduce the number of applications that stall due to an incomplete application. Merged into the Alt-F improvement in Table 2.
1.h	Review Effectiveness of Documents Requested in the Application	Review the purpose of the SRF application requirements and the effectiveness of the attachments to meet their intended purpose. Develop recommendations to improve the application to ensure DFA fulfills its regulatory requirements while streamlining the requirements for applicants. Merged into the Application Update in Table 2.

### (2) Review Application

Improvement Number	Improvement	Description
2.a	Updated Package Checklists	The main package checklists have been updated recently to ensure that all relevant information and documentation is being requested up front to minimize back and forth between DFA staff and the applicant during the review process.
2.b	Use of a Digital Master File	A master file is a compilation of application documents, reviews and clearances for a project and is used for project review and routing for approvals prior to funding agreement execution. As a result of the telework situation, DFA has replaced the physical master file with a digital master file which has increased the ability to conduct reviews electronically.
2.c	Revised MHI Determination Guidelines	Revised MHI Determination Guidelines were added to the Policy as Appendix A in December 2020. The revised guidelines will reduce the number of income surveys that need to be conducted to determine a system's eligibility for funding, which has historically caused delays.
2.d	DWSRF IUP	The FY 2020-21 DWSRF IUP was revised to ease funding restrictions on planning projects and larger dollar amount projects. These modifications are retained in the proposed FY 2021-22 DWSRF IUP.
2.e	Develop Income Survey and Second Home Survey Procedures	Approved as Appendix B to the Policy for Developing the Fund Expenditure Plan for the Safe and Affordable Drinking Water Fund, these procedures for staff and applicants to demonstrate eligibility and reduce the number of applications stalled while an eligibility determination is determined.
2.f	Pre-determine Funding Sources for Projects	Streamline the application review of certain projects by identifying the funding source and associated requirements early. Improvement piloted and expanded under another name "Batch Encumbrance and timing of OCC eligibility review.
2.g	Gen/Tech Checklist Redesign - Drinking Water	Revise the general/technical drinking water checklists to reduce duplicative efforts and merge checklists as appropriate. Revisions will be done in conjunction with application package revisions (separate effort).

## Appendix K. Funding Process and Process Improvements Overview

### (3) Prepare Financing Agreement

Improvement Number	Improvement	Description
3.a	Evaluate Projects in Queue	By evaluating which projects have complete applications and are in the queue for review and funding agreement preparation, DFA can better match appropriate funding sources before timing becomes critical with fiscal year-end deadlines.
3.b	Earlier Management Review of Project Scope and Budget	DFA management has been added earlier on in the funding agreement review process during scope and budget development to catch potential issues and redirect early, which should minimize re-work.
3.c	Electronic Processing of Encumbrance Documents	In April 2021, DFA implemented use of Adobe Sign for encumbrance documents (i.e., Grant and Loan Request Form and Standard Form 215) which replaces the need for wet signatures by the DFA Deputy Director or Assistant Deputy Director.
3.d	Use of Phased Approach for Complex Projects	For some complicated projects, a phased approach is being implemented. For example, construction of all elements related to addressing an emergency need would be part of the first phase, with the remaining items as phase two. This helps get critical parts of a project done faster.
3.e	Combine Multiple Projects for Same Entity into a Single Agreement	Where possible, multiple grant projects for the same entity are being combined into a single agreement to minimize processing and paperwork related to having multiple agreements.
3.f	Standardize Special Conditions	Standardize common special technical conditions to improve consistency across the Division.
3.g	FI\$CaL	Evaluate best timing for entering a new applicant into FI\$CaL to minimize time to route a new financing agreement. Merged into "Batch Encumbrance and timing of OCC eligibility review" in Table 2.
3.h	Project Schedule and Standardize Scopes for Construction Agreements	Standardize scope of work language and provide Project Schedules template to improve consistency across DFA units/sections.

### (4) Post-Execution Project Management

Improvement Number	Improvement	Description
4.a	Use of Expedited Amendments	Using an expedited amendment process for time extensions or FBAs that do not include a cost increase can save time.
4.b	Electronic Invoice Submittal	Using electronic invoice submittals for recipients through FFAST in addition to mailing hard copies has allowed DFA staff easier access to invoices for review purposes during telework.

## Appendix K. Funding Process and Process Improvements Overview

4.c	Uniform Cover Page for Invoice Submittals	Use of a uniform cover page for invoice submittals helps the recipient organize invoices and submit necessary supporting documentation. This also helps DFA and accounting staff in their reviews and minimizes back and forth with the recipient for missing information.
4.d	Electronic Disbursement Procedures and Training for PMs	In June of 2021, Disbursement Staff conducted a training for PM's to formalize the electronic disbursement process.

### (5) Project Closeout

Improvement Number	Improvement	Description
5.a	Use of a Final Inspection Checklist	This has helped ensure all necessary requirements are verified upon project completion.
5.b	Virtual Inspection Procedures	During the COVID-19 emergency, virtual inspection procedures were established to ensure that project site inspections, including the final inspection, could be conducted appropriately and adequately in a virtual setting
5.c	Improved Tracking of Final Disbursement Dates	Timely amendment requests can reduce project delays associated with date extensions. Determine if new checks are necessary to ensure timely amendment requests. 2021-2022 (FEP)

### (6) Program Policy and Procedure Improvements for Capital Projects

Improvement Number	Improvement	Description
6.a	SAFER Clearinghouse	The State Water Board has initiated the development of a new database platform, known as the SAFER Clearinghouse, which will collect, manage, and analyze data from a variety of internal and external data sources to effectively implement the SAFER Program and track progress toward bringing a safe and affordable drinking water supply to communities. Once completed, over the course of the next several years, the SAFER Clearinghouse will be used by the State Water Board to oversee and manage the identification and prioritization of high priority water systems and domestic wells; the provision of TA; assigned Administrators; provision of interim water supplies; status of violations and compliance with issued enforcement orders; as well as tracking the funding of planning and construction projects to address drinking water issues. It will also be used to demonstrate progress toward achieving the human right to water, and provide information to the State Water Board, the public, and stakeholders on SAFER Program implementation.

## Appendix K. Funding Process and Process Improvements Overview

6.b	Continued DDW/DFA/OPP Coordination	DFA and DDW regularly coordinate on projects during the development of the funding agreement, in review of project deliverables, and in ensuring projects are properly constructed to meet permit requirements. DDW, DFA, and OPP are increasing this coordination through regular DDW District-specific quarterly meetings to evaluate progress on addressing needs of small DAC water systems. These discussions include evaluation of needed enforcement and compliance efforts; progress on completing State Water Board funded projects; identification of unmet needs, such as TA or interim replacement water; status of community outreach and engagement; and evaluation of opportunities for and progress in consolidation and administrator appointment efforts. DDW and DFA have also started meeting monthly on various consolidation projects. OPP will also help facilitate discussions with tribes, as appropriate.
6.c	Process Improvements Work Group	In FY 2020-21 DFA formed an internal Process Improvement Work Group to identify program inefficiencies, evaluate potential improvements, and revise internal procedures accordingly. The focus is to reduce the amount of time needed to approve projects, execute funding agreements, and process reimbursement requests. Process improvements implemented because of this work group will be described in future Fund Expenditure Plans. Note that DDW is also working on evaluating their regulatory process and identifying areas for improvement. DDW and DFA will consider where respective processes intersect and interplay and how they can be improved. In the future, as this is discussed with the SAFER Advisory Group, there may be opportunity to invite additional stakeholder input on process improvements.
6.d	Staff Training	DDW, DFA, and OPP have made efforts to onboard and train new staff through a combination of cross training across Divisions as well as internal training. In DFA, for example, monthly webinars are being conducted for both technical and administrative staff to provide training on the different phases of the funding process.
6.e	Internal Decision Tracking	The Division created business rules to track program, policy and process decisions to improve consistency among the
6.f	Revised DWSRF IUP to include Infrastructure Appropriation	The Board adopted a resolution in July 2021 incorporating Budget Act of 2021 (SB 170) "Infrastructure Appropriation" into the DWSRF IUP. The additional funding allows DFA to make additional grant/pf available to eligible applicants with qualified project. This remove the need for a loan component in most DWSRF projects which is expected to reduce application processing times.

## Appendix K. Funding Process and Process Improvements Overview

### (7) Program Policy and Procedure Improvements for Non-Capital Projects

Improvement Number	Improvement	Description
7.a	Interim Water Supplies and Emergencies	<ul style="list-style-type: none"> <li>• Enter into regional agreements where possible rather than water system-specific agreements</li> <li>• Utilize a checklist to be completed by the funding recipient, as appropriate, to self-certify specific details of a funding agreement. (i.e., contact information, budget summary, deliverable submittal dates, etc.) in place of holding a teleconference</li> <li>• Write scopes to be more broad describing main tasks but allowing for details to be approved by DFA staff as the project develops</li> <li>• Use of advance approval authority for simple projects to allow direct invoicing for services like bottled or hauled water.</li> </ul>
7.b	Technical Assistance (TA)	<ul style="list-style-type: none"> <li>• Delegation of authority for funding approvals of TA routine and non-controversial projects to the Supervising Engineer level</li> <li>• Revised work plan template and budget to be used by TA providers</li> <li>• Increased coordination with TA providers on work plan priorities</li> <li>• Developed guidance for TA providers on best practices for planning projects</li> <li>• Provided training to TA providers on application process, revised work plan and budget templates</li> </ul>
7.c	Administrator	Use of an administrator master agreement for qualified entities that can serve multiple counties or statewide
7.d	Drinking Water TA Provider RFQ Process	The Division solicited statements of qualifications from entities that are interested in being added to the qualified drinking water TA provider pool.
7.e	TA for non-DACs	The Division amended TA master agreements to allow for TA resources to assist small, non-DAC applicants with good cause to complete planning activities.



## Appendix L. State Cross-Cutters

All applicable state laws apply to a financial assistance recipient's use of funding provided by the State Water Board. Certain laws apply regardless of funding source. These cross-cutting state laws include, but are not limited to, the following:

- a. The California Environmental Quality Act (CEQA), as set forth in Public Resources Code sections 21000 et seq. and in the CEQA Guidelines at Title 14, Division 6, Chapter 3, Section 15000 et seq.
- b. Water Conservation requirements, including regulations in Division 3 of Title 23 of the California Code of Regulations.
- c. Monthly Water Diversion Reporting requirements, including requirements set forth in Water Code section 5103.
- d. Public Works Contractor Registration with Department of Industrial Relations requirements, including requirements set forth in Sections 1725.5 and 1771.1 of the Labor Code.
- e. Volumetric Pricing & Water Meters requirements, including the requirements of Water Code sections 526 and 527.
- f. Urban Water Management Plan requirements, including the Urban Water Management Planning Act (Wat. Code, § 10610 et seq.).
- g. Urban Water Demand Management requirements, including the requirements of Section 10608.56 of the Water Code.
- h. Delta Plan Consistency Findings requirements, including the requirements of Water Code section 85225 and California Code of Regulations, title 23, section 5002.
- i. Agricultural Water Management Plan Consistency requirements, including the requirements of Water Code section 10852.
- j. Charter City Project Labor Requirements, including the requirements of Labor Code section 1782 and Public Contract Code section 2503.

## Appendix L. State Cross-Cutters

- k. Public agency conflict of interest laws, including the Political Reform Act (Gov. Code, § 81000 et seq.).
- l. The Drug-Free Workplace Act (Gov. Code, §§ 8350-8357.)
- m. State non-discrimination laws. (Gov. Code, § 11135; Cal. Code Regs, tit. 2, § 11140 et seq.)
- n. State prevailing wage laws. Division of Industrial Relations (DIR) requirements may be found at: <http://www.dir.ca.gov/lcp.asp>. For more information, please refer to DIR's Public Works Manual at: <http://www.dir.ca.gov/dlse/PWManualCombined.pdf>.
- o. Union activities (Gov. Code §§ 16645-16649.)
- p. On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (the EO) regarding Economic Sanctions against Russia and Russian entities and individuals. "Economic Sanctions" refers to sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law. The EO directs state agencies to terminate contracts with, and to refrain from entering any new contracts with, individuals or entities that are determined to be a target of Economic Sanctions.

# Appendix M. Operation and Maintenance Funding Guidelines

(to be developed in FY 2022-23)