

TABLE 2

**COST ANALYSIS FOR CLEANUP LEVEL OPTIONS
SOUTHWEST MARINE, INC.
SAN DIEGO BAY**

FINAL
(Revised by Southwest Marine: 1/26/01)

CONSTITUENT	Option 1	Option 2	Option 3	Option 4	³ Option 5	Option 6
	Background Reference Station	Effects Range Median	Campbell & Shelter Island AET Levels - 20 % Safety Factor (Pre-Sampling Program)	Campbell & Shelter Island AET Levels (Pre-Sampling Program)	Site-Specific AET Levels (Comprehensive Chemical Analysis)	No Action Alternative
Copper	87.5 mg/kg	270 mg/kg	648 mg/kg	810 mg/kg	unknown	1,154 mg/kg
Zinc	139 mg/kg	410 mg/kg	656 mg/kg	820 mg/kg	unknown	1,707 mg/kg
Lead	41 mg/kg	218 mg/kg	185 mg/kg	231mg/kg	unknown	4,286 mg/kg
PCBs	0.12 mg/kg	0.18 mg/kg	0.76 mg/kg	0.95 mg/kg	unknown	17.1 mg/kg
Mercury	0.57 mg/kg	0.70 mg/kg	3.36 mg/kg	4.2 mg/kg	unknown	3.36 mg/kg
DREDGE VOLUME (yd ³)	91,248	88,918	23,100	19,119	unknown	--
DREDGE AREA (acres)	16.90	16.42	2.90	2.34	unknown	--
% OF LEASEHOLD	103%	100%	18.0%	15.0%	unknown	--
DREDGE COSTS	\$1,368,720	\$1,333,770	\$346,500	\$286,785	unknown	--
DISPOSAL COSTS	\$6,843,600	\$6,668,925	\$1,732,500	\$1,433,925	unknown	--
PERMITS/LICENSE	\$24,500	\$24,500	\$10,000	\$8,250	unknown	--
¹ SITE ASSESSMENT	\$361,000	\$361,000	\$256,000	\$239,000	\$239,000	--
² ADD'L ASSESSMENT	\$127,000	\$120,650	\$110,000	\$110,000	\$110,000	--
BIOASSAY COSTS	--	--	\$360,000	\$360,000	\$640,000	--
TOTAL	\$8,724,820	\$8,508,845	\$2,815,000	\$2,437,960	> 989,000	\$0

¹Includes costs incurred to date plus post remediation confirmation report.

²Additional characterization costs.

³Option 5 is based on 32 samples.

TABLE 2