

TABLE NPS-7
SDRWQCB
PROPOSED FY 2000/01 NONPOINT SOURCE PROGRAM RESOURCE
ALLOCATION
(to be updated for 2001/02)

Task	Product(s)	Management Measure(s)	Staff or Contract	Cost* Proposed [existing] 2000/01 [1999/00]
<i>Program Management</i>				
Participate on Nonpoint Source (NPS) Roundtable Oversee implementation of the NPS Program	Workplan, Annual and Semiannual NPS Reports	All	Staff	0.3 py [0.1 py]
<i>Watershed Management</i>				
Oversee implementation of management measures throughout region.	Meeting minutes, Watershed Management Plan Progress Reports, Annual and Semiannual and NPS Reports	All	Staff	1.0 py [none]
<i>Land Use Management Measures</i>				
<i>Urban Areas</i>				
Coordinate and facilitate implementation of NPS management measures in new urban developments to prevent/reduce/control the discharge of pollutants and the spread of non-native invasive vegetation.	Water quality certification reports with records of NPS management measure implementation, Annual and Semiannual and NPS Reports	3.1(A), 3.1(C) 3.6	Staff	1.0 py [0.05 py**]
Promote the restoration of wetland/riparian habitats and water quality functions in existing urban areas through assistance in wetland grant development and project management.	Grant proposals, Wetland grant status reports and final reports	3.3, 6(B)	Staff	0.5 py [none]

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<i>Agriculture</i>				
Coordinate and implement erosion prevention/control with local RCDs and NRCS.	Inspection reports, Enforcement orders where needed, Annual and Semiannual and NPS Reports	1(D)	Staff	0.3 py [none]
Chair TAC for Agua Hedionda Lagoon Shellfish Growing Grounds, determine source(s) for bacteria, implement and monitor success of BMPs	Meeting minutes, Monitoring/evaluation reports, Annual and Semiannual and NPS Reports	1(G)	Staff	0.1 py [0.2 py]
Participate in monitoring of BMP implementation and evaluate water quality impacts caused by efforts to control non-native red fire ants	Depart. of Pesticide Regulation reports, Meeting minutes, Data reports, Annual and Semiannual and NPS Reports	1(D)	Staff	0.2 py [none]
Implement watershed monitoring efforts to evaluate effectiveness of BMPs at agricultural facilities (ie. nurseries, green houses, groves, row crops)	Inspection and monitoring reports, Annual and Semiannual and NPS Reports	1(G)	Staff	0.4 py [none]
Develop and implement consistent regional approach to horse manure management at equestrian facilities	Listing and locations of all significant commercial stables, equestrian associations, and equestrian trails, Evaluation report, Regional standards, WDRs where needed, Enforcement orders	1(B), 1(G)	Staff	0.3 py [none]

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	where needed			
Development and implement consistent regional approach to golf course design and BMPs to reduce NPS pollution sources and impacts	Listing of locations and contact persons for all golf courses in region, Evaluation report, Regional standards, WDRs where needed, Enforcement orders where needed	1 (C), 1(D), 6(G)	Staff	0.3 py [none]
<i>Marinas and Recreational Boating</i>				
Determine baseline water quality conditions, BMP implementation, and BMP effectiveness in marinas in San Diego Bay, Mission Bay, and Oceanside Harbor	Evaluation report, Annual and Semiannual and NPS Reports	4.1(A)	Staff	0.5 py [none]
Evaluate implementation of recent California requirement for ballast water flushing	Evaluation report	4.3(A)	Staff	0.1 py [0.05 py**]; where 0.25 py of the original 0.3 py has been shifted to urban, hydro, and outreach activities]
<i>Hydromodification</i>				
Coordinate regulatory process for hydromodification permits with NPS program management measures	Water quality certification records, Annual and Semiannual and NPS Reports	3.1(A,B,C), 5.4(A)	Staff	0.5 py [0.05 py**]
Promote partnerships (municipalities, counties, RCDs, citizen groups) for stream restoration and protection	Meeting minutes, Restoration project reports, Annual and Semiannual and NPS Reports	5.4(A)	Staff	0.1 py [none]

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Coordinate and implement appropriate control of non-native invasive vegetation as a requirement of all channel maintenance activities	Records of program implementation (acres and effectiveness), Water quality certification records	5.1, 5.3, 5.4	Staff	0.2 py [0.05 py**]
Provide information and comments to municipal land use and developer personnel on the changes in hydrology, water quality, and beneficial uses that can be caused by urban development NPS impacts	CEQA comment letters, Meeting minutes, Annual and Semiannual and NPS Reports	5.3(A), 5.4(A)	Staff	0.2 py [none]
Attend and participate in pre-CEQA scoping meetings with municipal and developer personnel to insure that NPS issues are addressed	Meeting minutes, Project records	5.3(A), 5.4(A)	Staff	0.3 py [none]
Provide follow-up monitoring of mitigation measures which are to be implemented in accordance with CEQA documents and water quality certification requirements	Inspection reports, Enforcement orders where needed, Annual and Semiannual NPS Reports	5.1, 5.3, 5.4, 3.1	Staff	0.3 py [none]
Provide technical review and assistance to SWRCB on all applications for water Appropriation that may have adverse NPS impacts on stream beneficial uses	Records of petitions, Comment letters, Annual and Semiannual and NPS Reports	1(F)	Staff	0.2 py [0.05 py**]

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<i>Outreach and Education</i>				
Participate in public forums, technical advisory committees, and watershed management stakeholder groups to promote implementation of NPS management practices	Meeting Minutes, Presentation Materials, Guidance Materials, Annual and Semiannual and NPS Reports	All	Staff	1.0 py [0.2 py]
Target, promote, review, evaluate, and select CWA 319(h) grant projects	Annual and Semiannual and NPS Reports	All	Staff	0.2 py [0.2 py]
Manage CWA 319(h) grant projects	Project Reports, Annual and Semiannual and NPS Reports	All	Staff	0.6 py [0.6 py]
Encourage and support citizen education (including school programs) to facilitate and/or implement BMPs for NPS pollution.	Meeting Minutes, Presentation Materials, Guidance Materials, Annual and Semiannual and NPS Reports	All	Staff	0.2 py [0.05 py**]
Encourage, assist, and utilize citizen monitoring programs to help monitor the condition of rivers and coastal lagoons in the region	Monitoring Reports, Meeting Minutes, Annual and Semiannual and NPS Reports	1(G), 3.6, 5.4(A)	Staff	0.2 py [none]
Total Proposed Cost (2000/2001):				9.0 pys [1.6 pys]
<p>* NPS staff resources, including: resources proposed for fiscal year (FY) 2000/2001 resources provided during this year fiscal year, (FY)1999-2000, [shown in brackets]</p> <p>** 0.25 py of the original 0.3 py for marine invasive exotics control in FY 99-00 has been shifted to urban, hydro, and outreach activities</p>				