

	low	high	
County 1st Year	\$180,100	\$343,500	
County Annual (15 years)	\$1,689,000	\$3,195,000	
Sewer Facility	\$10,570,000	\$11,250,000	
Monthly Cost (170 - 306 Cons x 12 years)	\$4,406,400	\$12,734,496	
1 Time Sewer Connection (170 - 306 Cons)	\$1,700,000	\$4,590,000	
Nurseries (Cap Cost/operation)	\$26	\$41,075	BMI
Ag Fields (Cap Cost/operation)	\$26	\$57,705	low
Orchards(Cap Cost/operation)	\$26	\$57,705	\$3
Park (Cap Cost)	\$0	\$27,250	\$3
Residential (Cap Cost)/residence	\$0	\$14,186	\$0
Urban (Cap Cost) (x6 lots)	\$0	\$157,050	\$0
Septic Treatment Disposal (Cap Cost) (for 407 system)	\$18,000	\$7,030,000	\$1,800
Caltrans (Cap Cost)	\$105	\$1,408,100	\$11
BMP Operational Costs (15 years)	\$1,820	\$866,222	
	<u>\$18,565,503</u>	<u>\$41,772,289</u>	
Agricultural Related Implementation Costs	\$87	\$172,135	

P Op Costs

high

\$4,108
\$5,771
\$5,771
\$2,725
\$1,419
\$2,618
\$703,000
\$140,810
