

Permit Reissuance Concepts & Ideas

Meeting with Regional Board Staff
February 17, 2011



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Agenda

1. Key Issues

- Vision Process
- City's experience

2. Potential concepts & ideas

- Strategic planning
- Assessment



Themes From Vision Process



Lack of strategic planning:

1. Increased emphasis on strategic planning
2. Enhanced TMDL focus
3. Better coordinated monitoring

Duplicative program requirements:

4. Streamlined/more meaningful assessment
5. Simplified reporting



Current Program Structure



Geographic Level	Management Process		
	Planning	Implementation	Assessment
Regional	✓	✓	✓
Jurisdictional	✓	✓	✓
Watershed	✓	✓	✓
TMDL No. 1 (watershed)	✓	✓	✓
TMDL No. 2... etc. (watershed)	✓	✓	✓



Potential Program Structure



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Coordination Level	Adaptive Management Cycle		
	Planning	Implementation	Assessment
All Copermittees			✓ Efficiency Studies* <ul style="list-style-type: none"> ▪ BMP Effectiveness ▪ PGA Identification
Individual Copermittee	✓ Baseline ✓ Watershed-specific ✓ Partnered BMPs	✓ Baseline ✓ Watershed-specific ✓ Partnered BMPs	✓ Permit Compliance
Watershed Copermittees/ TMDL Dischargers			✓ TMDL Compliance

*Study findings must feed back into planning.



Potential Assessment Structure



Assessment Type	Efficiency Assessment	Compliance Determination	
Assessment Question	How can the program improve efficiency?	Is the program in compliance?	Is the program doing enough (Y/N)?
Description	<ul style="list-style-type: none"> • BMP Effectiveness • PGA Identification 	Tabular compliance data	Water quality monitoring data
Use	Adaptive Management	Identify corrective actions	Periodic review and adjustment of overall program level of effort
How Reported	Consolidated update in one annual report	Annual Report(s)	LTEA (5 Year)



Potential Strategic Plan



Strategic Plan	Strategic Intent	Vision			
		Goal A	Goal B	Goal C	Goal D
		Objective	Objective	Objective	Objective
	Workplan	Year 1 Actions	PGA Identification Study		
		BMP Effectiveness Study			
Etc...					
Long Term Actions	Years (6-20)	Potential Future Actions			

