

**2017 Calendar Year
 OPERATIONAL PLAN
 PRACTICAL VISION PROJECTS**

	Hours
1 Practical Vision Interim Milestones and 7-Year Goals	184
 PV 1 - Healthy Waters	
2 Biological Objectives	2710
3 Initial Assessment of Key Beneficial Use Areas, Part 1	2020
4 Strategy for a Healthy San Diego Bay: Development of Unified Monitoring Groups	1080
5 Strategy for a Healthy San Diego Bay: Initial Assessment of Key Use Areas, Part 2	1220
6 Priority Setting Team	192
7 Identifying Program Compliance Priorities	468
8 Achieving Healthy Waters in the San Diego River for Contact Recreation	234
 PV 2 - Monitoring and Assessment	
9 Tijuana Valley Recovery Team Project	1030
10 San Diego River Monitoring Coordination	342
11 San Diego River Reach Adoption	264
 PV 3 - Recovery of Stream, Wetland and Riparian Systems	
12 Wetland Restoration, Assessment, and Incentives Project	140
 PV 4 - Proactive Public Outreach and Communication	
13 Website Update	614
14 Social Media Plan	848
15 Public Outreach Strategy	240
16 Climate Change Readiness, Phase 2	754
 PV 5 - Achieving a Local Sustainable Water Supply	
17 Over-irrigation Compliance Audits	66
18 Expansion of Recycled Water Production and Purveyance	2172
 PV 6 - Supported Empowered Energized Engaged Community	
19 Electronic Watershed Boards	116
20 Cross-training Plan	504
 PV 7 - Effective and Efficient Mission Support	
<i>All projects sufficiently developed to be Core Program Work</i>	
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Practical Vision Subtotal = 15198	
In Personnel Years = 8.6	

**2017 Calendar Year
OPERATIONAL PLAN
CORE PROGRAM PROJECTS AND COMMITMENTS**

		Hours
21	Electronic Content Management Backscanning of Paper Files	1,340
22	Core Mission Support	7,130
23	Clean Water Act 303(d)/305(b) Integrated Report	390
24	Surface Water Ambient Monitoring Program Coordination	586
25	Famosa Slough Total Maximum Daily Load	1,076
26	Santa Margarita Estuary Total Maximum Daily Load	1,772
27	Basin Plan: REC-1 Beneficial Use Evaluation	2,572
28	Basin Plan: Reservoirs	620
29	Class 1 Priority Violation Enforcement	4,965
30	Clean Water Act Section 401 Water Quality Certification Backlog	7,188
31	Clean Water Action Section 401 Water Quality Certification Compliance	3,145
32	NPDES Wastewater Compliance	963
33	NPDES Wastewater Permit Renewal	7,887
34	Sanitary Sewer Overflows Responses	475
35	Small MS4s: Phase 2 Permit Enrollment	625
36	Storm Water Compliance Inspections	8,286
37	Water Quality Improvement Plan Development, Review and Acceptance	1,540
38	Irrigated Lands Waste Discharge Requirements Implementation	2,225
39	Solid Waste Capacity and Compliance	1,504
40	Ramona Landfill	1,496
41	Statewide Composting Waste Discharge Requirements Implementation	654
42	Underground Storage Tanks Case Closures	2,220
43	Laurel Hawthorne Sediment Cleanup Level Development	848
44	Northward Expansion of Shipyard Sediment Investigation	1,561
45	Sight Cleanup Program - Private	940
46	Sight Cleanup Program Department of Defense Vapor Intrusion Risk Management	1,530
47	Department of Defense California: NTC Environmental Quality Act	240
48	Department of Defense: Cleanup Plans	1,000
Core Program Subtotal =		64,778
In Personnel Years =		36.5

Total Operational Plan Commitments	P Y s
Available Personnel Years =	63
Practical Vision Projects =	8.6
Core Program Projects =	36.5
Total Operational Plan Projects =	45.0