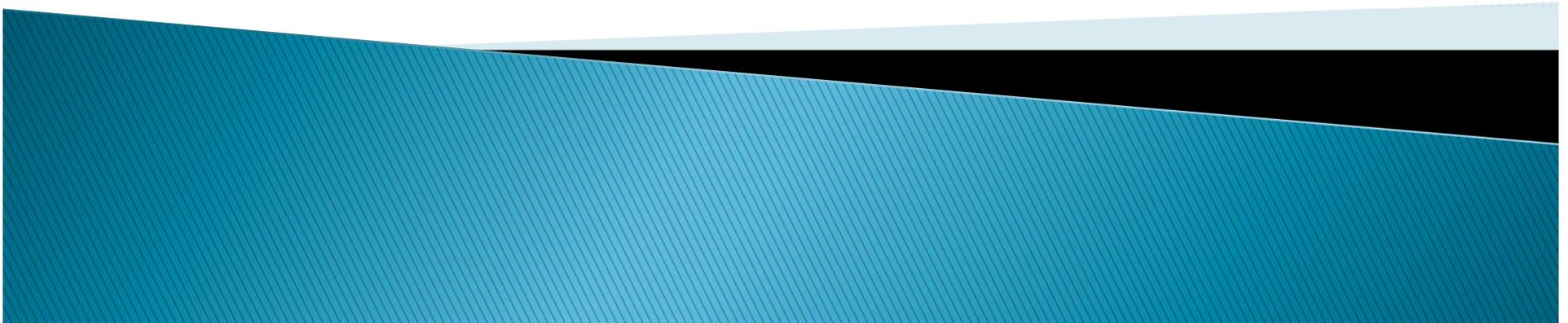


Water Board

Annual Performance Report

February 6, 2015





What:

- ▶ Completed annually each Fiscal Year
- ▶ Web based organized by function
- ▶ Document efforts to protect and allocate the State's waters
- ▶ Clear and measurable targets for improved performance
- ▶ Measure work completed and outcomes

Why:

- ▶ Transparency and accountability
- ▶ Learn from successes and challenges
- ▶ Systematically manage and evaluate programs, activities, and priorities, and improve efficiency
- ▶ Increase public confidence



Key Points



- ▶ Sixth Year Report
- ▶ Innovative in State Government
- ▶ Continually Improving and Evolving
 - Over 200 Report cards
 - More than 800 Performance Measures
- ▶ Developed Internally
- ▶ Almost 20,000 Website Visitors



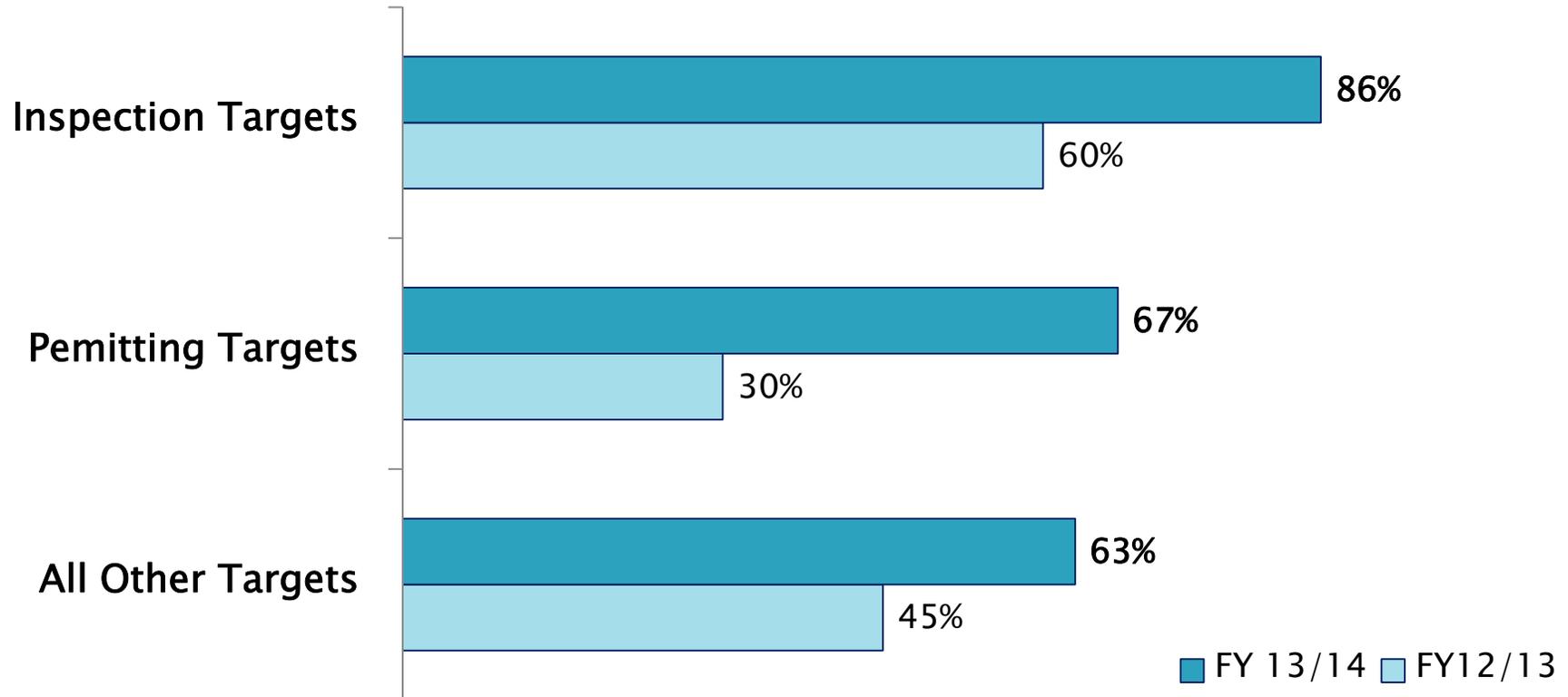
New For FY 13/14



- ▶ Redesigned target pages
- ▶ 23 new water quality outcome cards bringing total to 83
- ▶ Data processing improvements
- ▶ Internal process improvements and Regional Board initiatives

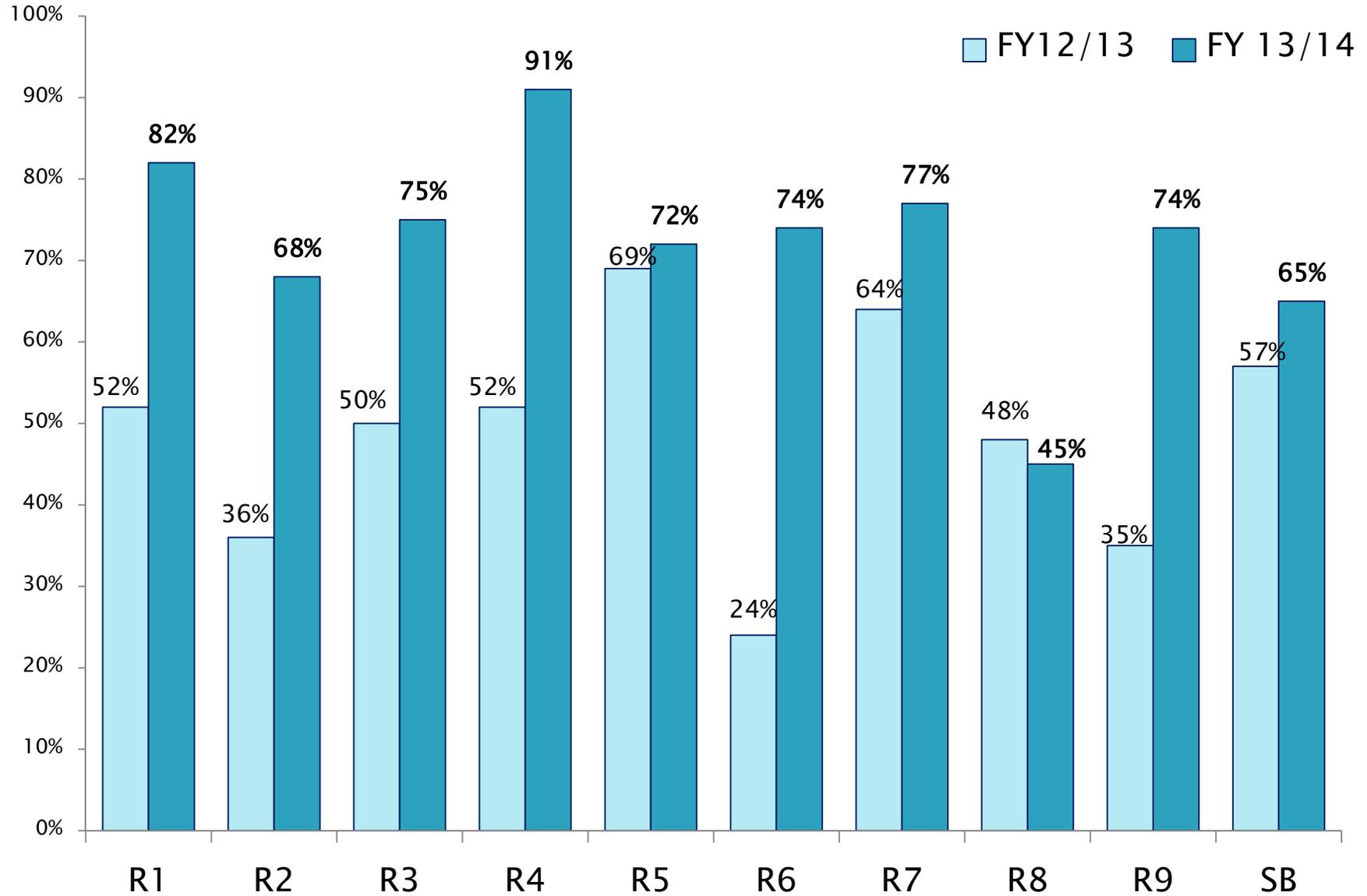


Target Results by Category



- ▶ Meeting targets is important
- ▶ Process also important
- ▶ Understanding why targets are not met is a key to improving performance

Target Results by Organization



Summary Statistics



Approximately 25,000 facilities regulated

	FY 12/13	FY 13/14
Individual permits issued or updated	166	183
Inspections conducted	5,466	6,083
Monitoring report reviewed	17,454	25,844
Penalty and compliance actions taken	239	287
Penalties assessed	\$19.6M	\$23.6M
TMDLs adopted	12	14
Clean Water State Revolving Funds allocated	\$276.7M	\$579.5M



FY 2013-2014 Performance Report

[http://www.waterboards.ca.gov/about us/performance report 1314/](http://www.waterboards.ca.gov/about_us/performance_report_1314/)

<http://www.waterboards.ca.gov>



Next Steps



- ▶ Improve navigation and streamline report
- ▶ Improve data and increase automation
- ▶ Expand outcome based cards
- ▶ Transition “maintenance” of established cards to programs
- ▶ Increase use of the report
- ▶ Improve and refine budget information



Contact Us



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