Water Board

Annual Performance Report

February 13, 2015

What:

- Completed annually each Fiscal Year
- Web based organized by function
- Document efforts to protect and allocate the State's waters
- Clear and measurable targets for improved performance
- Measure work completed and outcomes

Why:

- Transparency and accountability
- Learn from successes and challenges
- Systematically manage and evaluate programs, activities, and priorities, and improve efficiency
- Increase public confidence

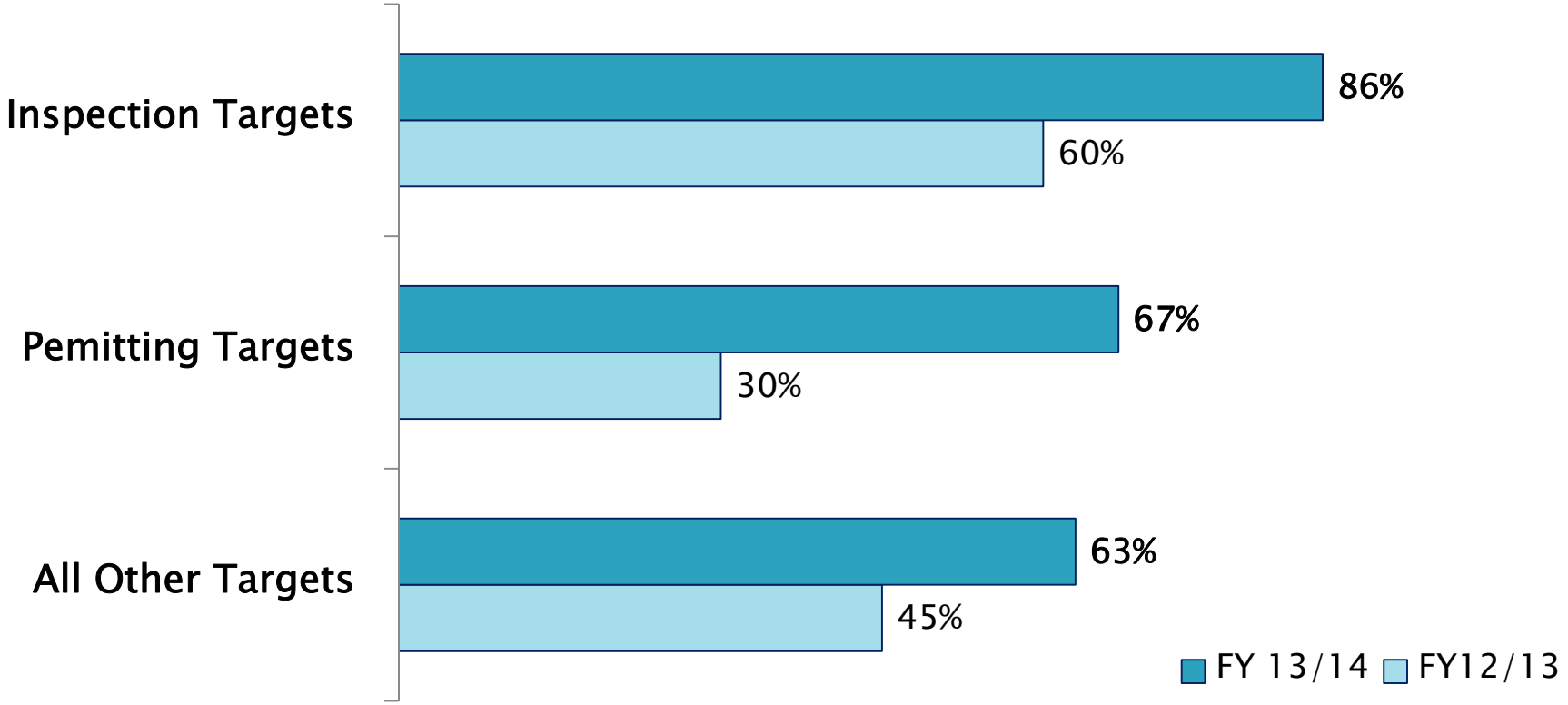
Key Points

- Sixth Year Report
- Innovative in State Government
- Continually Improving and Evolving
  - Over 200 Report cards
  - More than 800 Performance Measures
- Developed Internally
- Almost 20,000 Website Visitors

New For FY 13/14

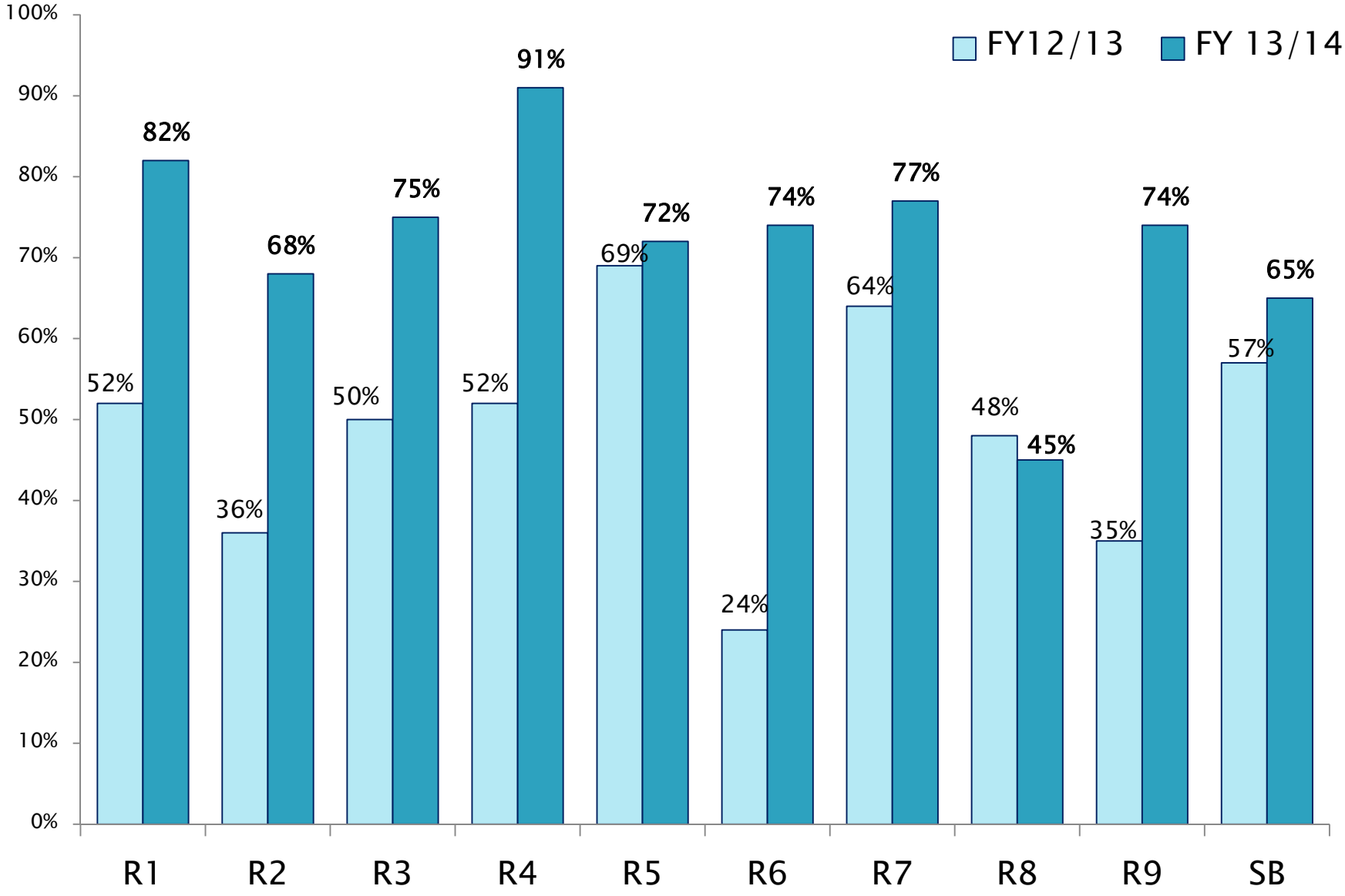
- Redesigned target pages
- 23 new water quality outcome cards bringing total to 83
- Data processing improvements
- Internal process improvements and Regional Board initiatives

Target Results by Category



- Meeting targets is important
- Process also important
- Understanding why targets are not met is a key to improving performance

Target Results by Organization



Summary Statistics

Approximately 25,000 facilities regulated

	FY 12/13	FY 13/14
Individual permits issued or updated	166	183
Inspections conducted	5,466	6,083
Monitoring report reviewed	17,454	25,844
Penalty and compliance actions taken	239	287
Penalties assessed	$19.6M	$23.6M
TMDLs adopted	12	14
Clean Water State Revolving Funds allocated	$276.7M	$579.5M

FY 2013-2014 Performance Report

http://www.waterboards.ca.gov/about_us/performance_report_1314/

http://www.waterboards.ca.gov

Next Steps

- Improve navigation and streamline report
- Improve data and increase automation
- Expand outcome based cards
- Transition “maintenance” of established cards to programs
- Increase use of the report
- Improve and refine budget information

Contact Us

Eric Oppenheimer
(916) 445-5960
Eric.oppenheimer@waterboards.ca.gov