

Water Rights Fees Stakeholder Meeting

Thursday, June 9, 2022, at 1:00 pm – 3:00 pm

Webcast and Zoom Meeting Only

NO PHYSICAL MEETING LOCATION

Live Webcast [Here](#)

[Water Rights Email](#)



AGENDA

1. Welcome and Introductions
2. Water Rights Fund Budget Cost Drivers (Attachment 1)
3. Open Discussion
4. Next Steps

**Water Rights Fund
Budget Cost Drivers
FY 2022-23
(\$000)**

	FY 2021-22 Fee Setting Budget	FY 2022-23 May Revise Budget	Net Difference	Percent Change
Water Rights Fund (3058)				
Budget Allocation	\$31,694	\$34,063	\$2,369	7.2%

FY 2022-23 Budget Cost Drivers	Increase Amount	Percent Change
State Operations ¹	\$2,653	8.0%
Section 4.05 Expenditure Reduction	(\$315)	-1.0%
Pro Rata	\$31	0.2%
Totals:	\$2,369	7.2%

¹ State Operation includes \$2.5 million for Water Rights Data Modernization.