

# Water Rights Fees Stakeholder Meeting

Tuesday, March 8, 2022 at 1:00 pm – 3:00 pm

Webcast and Zoom Meeting Only

***NO PHYSICAL MEETING LOCATION***

Live Webcast [Here](#)

[Water Rights Email](#)



## **AGENDA**

1. Welcome and Introductions
2. Water Rights Fund Budget Cost Drivers (Attachment 1)
3. Open Discussion
4. Next Steps

**Water Rights Fund  
Budget Cost Drivers  
FY 2022-23  
(\$000)**

	<b>FY 2021-22 Fee Setting Budget</b>	<b>FY 2022-23 January Proposed Budget</b>	<b>Net Difference</b>	<b>Percent Change</b>
<b>Water Rights Fund (3058)</b>				
Budget Allocation	\$31,694	\$34,063	\$2,369	7.2%

<b>FY 2022-23 Budget Cost Drivers</b>	<b>Increase Amount</b>	<b>Percent Change</b>
State Operations <sup>1</sup>	\$2,653	8.0%
Section 4.05 Expenditure Reduction	(\$315)	-1.0%
Pro Rata	\$31	0.2%
<b>Totals:</b>	<b>\$2,369</b>	<b>7.2%</b>

<sup>1</sup>. State Operation includes \$2.5 million for Water Rights Data Modernization.