



NORTH COAST RESOURCE PARTNERSHIP

North Coast Resource Partnership (North Coast Integrated Regional Water Management Plan)

- Jake Mackenzie, City of Rohnert Park Council Member
Chair, NCRP Policy Review Panel

NCRP / NCIRWM History

- Initiated in 2004
- Regional boundary established
- Policy Review Panel and Technical Peer Review Committee Convened
- Memorandum of Mutual Understandings (MoMU)
- MoMU revised in 2010 to include Tribal Representation
- Regional Contract Administration established
- Stakeholder Engagement
- Plan Development and Adoption



Governance & Technical Review

Policy Review Panel

Decision-making by local elected officials & Tribal members

Technical Peer Review Committee

- Advise on technical issues, recommend projects for funding, review planning documents
- All meetings are open and welcoming to the public and invite stakeholder input
- Emphasis on transparent decision-making, regional equity, collaboration, and fairness



Stakeholder Involvement

- Emphasis on stakeholder outreach and participation by all: agencies, municipalities, NGOs, RCDs, Tribal governments and groups, private businesses, landowner organizations
- NCRP website - a tool for information exchange
- Workshops and meetings throughout region
- Technical support for project proponents



NCRP Goals & Objectives

- INTRAREGIONAL COOPERATION & ADAPTIVE MANAGEMENT
 - Respect local autonomy and local knowledge
- ECONOMIC VITALITY
 - Enhance the economic vitality of disadvantaged communities, working landscapes and natural areas
- ECOSYSTEM CONSERVATION AND ENHANCEMENT
 - Enhance watersheds, ecosystems & salmonid populations
- BENEFICIAL USES OF WATER
 - Improve drinking water quality & water supply reliability with a focus on economically disadvantaged communities
 - Protect groundwater resources
- CLIMATE ADAPTATION & ENERGY INDEPENDENCE
 - Promote local energy independence, water/ energy use efficiency, GHG emission reduction, and jobs creation
- PUBLIC SAFETY: flood protection and reduced flood risk

Funding Awards

Planning Grants (\$3 million total)

- DWR, Proposition 50 - \$500,000
- DWR, Proposition 84 - \$1 M awarded
- Directed DWR funding - \$500,000 : capacity building support & technical assistance to small water and wastewater service providers in disadvantaged communities
- Strategic Growth Council, Sustainable Communities - \$1 M

Project Implementation Grants (>\$43 million)

- SWRCB, Proposition 50 IRWM, Round 1 - \$24.7 M
- DWR, Proposition 50 IRWM, Round 2, & Supplemental - \$4.3 M
- DWR, Proposition 84 IRWM, Round 1 & 2 - \$13.5 M
- California Energy Commission - <\$1 M
- **Leveraging >\$65 million in matching funds**

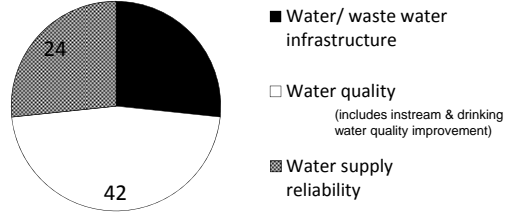
NCRP Implementation Projects Snapshot

- 52 priority projects totaling over \$100 million in cost
- Funding through NCRP from:
 - Prop 50 & Prop 84 IRWM: \$43 Million

Funding Source	Round 1 Projects	Round 2 Projects	Total Projects
Prop 50	17	4	21
Prop 84	18	13	31
TOTAL	35	17	52

- Implementation began in 2007
- Anticipated completion by 2017
- Projects used/will use local supplies and services when possible

NCRP Project Types*

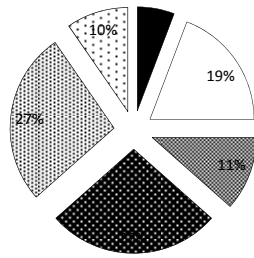


* Projects may fall within more than one category

Geographic Location

Projects by Watershed Management Area

- Eel
- Klamath
- ▨ Humboldt Bay
- North Coast Rivers
- ▨ Russian/Bodega
- Trinity

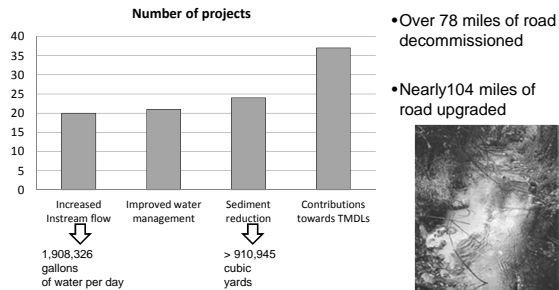


Project Sponsors

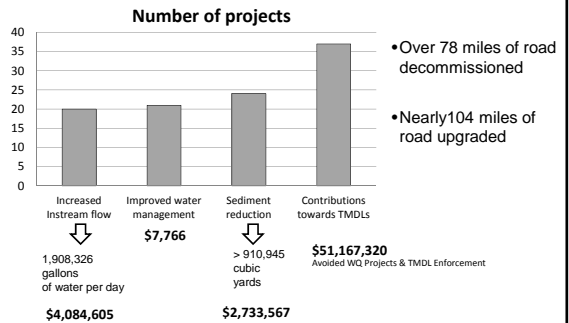
Sponsors	# Projects	%
Resource Conservation Districts	14	27%
Local Government	6	11%
Local Nonprofit	13	25%
Native American Tribe	5	10%
State Government	1	2%
Water/Wastewater Service Provider	13	25%
TOTAL	52	



Water Supply & Quality Direct Benefits

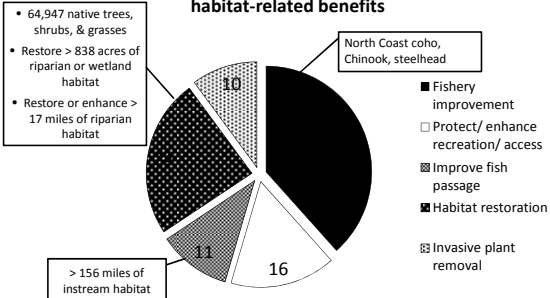


Water Supply & Quality Economic Benefits



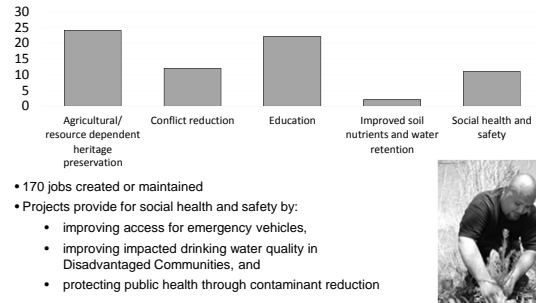
Habitat Improvement Direct Benefits

Number of Projects providing specific habitat-related benefits

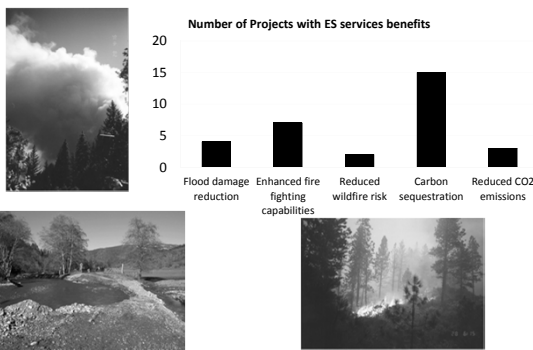


Socioeconomic Direct Benefits

Number of Projects providing socio-cultural benefits



Ecosystem Services Direct Benefits



Multiple Benefits *win:win:win:win:win*

- Fish passage and habitat enhancements
- Water quality & supply improvements
- Avoided project & other costs
- Water & energy conservation
- Local jobs/economic development
- Regulatory relief



Opportunities

- Participation in NCRP quarterly meetings
 - Next meeting in Eureka, October 16
- North Coast Resource Partnership Website
- Funding opportunities
 - Proposition 84 Round 3 – Summer/Fall 2015
 - Future IRWM funding
- Water Supply and Wastewater Provider Outreach and Technical Assistance Program

Resources

Website: www.northcoastirwmp.net

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