

Attachment 1

NPS Program Five Year Implementation Plan (2013 -18) (NPS Implementation Plan)

Task: Develop a DRAFT and FINAL Regional Board NPS Program Five Year Implementation Plan (2013 -18) (Regional Board NPS Implementation Plan) which contains at a minimum three (3) – five (5) NPS related “initiatives” consistent with the outline and element descriptions provided below. The Regional Board NPS Implementation Plan includes all NPS related activities occurring at the Regional Board not just those supported through CWA 319 funding.

Outline of NPS Implementation Plan

- A. Introduction/Structure**
- B. Statewide Nonpoint Source Program**
- C. Regional Board Initiatives and Total Maximum Daily Load Implementation**
 - 1. North Coast Regional Water Quality Control Board (Region 1)**
 - a. Introduction – Region Description**
 - b. Initiative 1.1 – XXXX**
 - 1) Initiative Description**
 - 2) Needs Statement**
 - 3) Goals and Objectives**
 - 4) Proposed Activities**
 - 5) Performance Measures (Metrics)**
 - c. Initiative 1.2 –**
 - d. Initiative 1.3 –**
 - e. Initiative 1.4 –**
 - f. Initiative 1.5 –**
 - g. Total Maximum Daily Load Implementation (Needs to be coordinated with the TMDL Program)**

Description

Initiative – A single, watershed-regional scale program that is/will be used by the Regional Board to restore and/or protect surface and/or ground water quality from impairments resulting from NPS pollution. Depending on the status and type of “initiative” the description can vary from the initial development of the “initiative” (e.g.; development of a waiver of waste discharge requirements [WDRs]) to the implementation of the “initiative” (e.g. implement waiver of WDRs).

Needs Statement – Explain why does the Regional Board NPS Program “need” to develop and/or implement this “initiative”? In what way will the “initiative” protect an existing high quality water or the improvement of an impaired water body with the potential for a CWA 303 (d) delisting?

Outputs – Specific results/products of the “initiative” process that can be measured to determine progress. These are usually products associated with a specific process result, such as the completion of a document (waiver of WDR) or its approval by the Regional Board members (Regional Board resolution). A five-year time line should be provided for each “initiative” with key dates that would also be reflected in the Regional Board’s annual CWA 319 Work Plan (Work Plan) (assuming that the “initiative” is supported through CWA 319 funding). Whether or not the “initiative” is supported through CWA 319 funding, the Regional Board would be required to annually report on their progress in meeting their performance measure for the “initiative” in the NPS Program Annual Progress Report (see “performance measure” description below).

Outcomes – Specific “physical results” from the “initiative” that can be measured such as number of dischargers/acres enrolled, management measures/management practices implemented, or water quality improvements. Whether or not the “initiative” is supported through CWA 319 funding, the Regional Board would be required to annually report on their progress in meeting their performance measure for the “initiative” in the NPS Program Annual Progress Report (see “performance measure” description below).

Goals and Objectives – What are the “goals and objectives” – what does the Regional Board want to accomplish with respect to the “initiative” during the 2013-18 planning period and specifically for each year? This can be either “outputs” or “outcomes” depending on the stage of the “initiative”? For example, during the development of a waiver completion of each stage could be considered an “output”. (e.g.; x number of stakeholder meetings with y number of participants; draft waiver by XX/XX/XX; final Regional Board approval). Once the waiver is completed “direct outcomes” could be measured such as number of inspections performed, number of dischargers/acres enrolled, management measures/management practices implemented, or water quality improvements. As such, the goal or objective could be “by 2018 at a minimum 85% of all acres/dischargers will be enrolled in the Regional Board’s vineyard waiver”. Sample “goals/objectives” are provided in the attached Appendix B.

Proposed Activities – What yearly activities does the Regional Board intend on completing to ensure that the goals/objectives are achieved? Again, this yearly commitment for using CWA 319 funding would be reflected in the Work Plan. Ideally, the existing and/or potential funding source for the “initiative” should be provided.

Performance Measures (Metrics) – How does the Regional Board intend to measure and report their “performance” for each “initiative”. For example, for an irrigated lands waiver is there a database that the Regional Board is going to develop/use to measure discharger enrollment (e.g.; number of dischargers, acres) to compare to their goals/objectives.