

Attachment M
National Beef California, LP, Owner/Operator, Wastewater Treatment Facility
City of Brawley, Imperial County

Compliance Action	One-Time Nondepreciable Expenditure		Annual Cost ²		Date of			Benefit of Non-Compliance
	Amount	Date ¹	Amount	Date ³	Non-Compliance	Compliance	Penalty Payment	
Avoided Construction of Anaerobic Pond 1 Replacement	\$3,817,500	3/1/2013	\$190,875	4/1/2014	6/2/2006	1/1/2013	6/19/2014	\$6,745,174
Avoided Installation of Aerobic Treatment Systems in Pond 2	\$1,096,513	3/1/2013	\$54,826	4/1/2014	6/2/2006	1/1/2013	6/19/2014	\$1,937,438
Avoided Construction of Temporary Pond 3C	\$1,840,000	3/1/2013	\$92,000	4/1/2014	6/2/2006	1/1/2013	6/19/2014	\$3,251,112
Avoided Installation of Clarifier	\$1,288,125	3/1/2013	\$64,406	4/1/2014	6/2/2006	1/1/2013	6/19/2014	\$2,275,999
Totals	\$8,042,138		\$402,107					\$11,933,724

Source: USEPA BEN Model:

Version 5.3.0

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C-Corporation w/ CA tax rates

Cost Index for Inflation:

ECI Employment Cost Index

Discount/Compound Rate:

7.3%

¹ Date of the cost estimate. National Beef Brawley Wastewater Project Costs - NBP, City & RWQCB, Updated 2/6/2014, Original National Beef Plan (March 2013).

² Operating and maintenance costs.

³ Date of the O&M cost estimates. Range of cost from Jose Angel, 4/2/2014.