

ITEM: 10

SUBJECT: Budget Overview

BOARD ACTION: None

ISSUES: The presentation is intended to provide a short overview of the state budget process along with a discussion regarding Region 5's current year budget and the distribution of resources between our three offices.

The presentation will include information on how many of our key programs are funded and discuss some of the restriction that exists with these particular fund sources.

Staff will also discuss the potential impact of the recent general fund reduction that was implemented by the governor.

There will also be a discussion of the recommendations that were recently released by the Legislative Analyst Office regarding the Water Boards FY 08/09 budget.

RECOMMENDATION No action is required, information item only.

Mgmt. Review _____

Legal Review _____

14 March 2008

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